### 2023 Optimist South American Championship Team USA - Preliminary Budget

Coaches: Fernando "Happy" Alegre, Patricia Reina Team Leader: Edgar Diminich

Parent Leader: TBD

			Parent Leader: TB	ט		
			Paracas, Peru			
Depart US:	4/10/2023					
Arrive Venue/1st Full Day:			Regatta Dates:	4/15/23		
Depart:			rtogatta Batoo.	4/22/23		
Coaches				1722720		
Team Leader						
Country Rep / Support Parent						
Competitors		min 4 of opposit	e gender per NOR)			
Competitors	15 (	Tilli 4 of opposit	e gender per 1401()			
EXPENSES	Accomodations &	Meals for regat	ta dates included wi	th Entry Fee		
				,		
Registration	Competitors/	Entry Fee	# of Days		Team USD	
Sailors	15	\$850	•		\$12,750.00	See Note 1
Coaches	2	\$950			\$1,900.00	See Note 1
eam Leader	1	\$950				See Note 1
Support Parent	1	\$950			\$950.00	
Hotel Damage Deposit (credit card at check-in)	9	\$100			\$900.00	TBD
Total Bullings Bopcok (crouk out a at chook in)		ψ.00			ψοσο.σσ	
Charters						
Optis	15	\$550			\$8,250.00	
Opti Damage Deposit (in cash)	15	\$200			. ,	Cash USD
Coach Boat	13	\$1,200			\$1,200.00	
Coach Boat Damage Deposit (in cash)	1	\$800				Cash USD
2000. Dok Damago Doposit (iii odsii)	'	φοσο			ψ500.00	333.
Early Arrival						
Opti Charters	15	\$45	4		\$2,700.00	4/11_4/14
Coach Boats	1	\$170	4		. ,	4/11-4/14
Accomodations	19	\$60	4		\$4,560.00	
Meals	19	\$25	4		\$1,900.00	
vicais	19	φ23	4		φ1,900.00	10/4-7
Coach and Team Leader Expenses						
Coach Fees	2	\$500	12		\$12,000,00	4/11-4/21 plus 1/2 day travel on each end
Coach Airfare & Baggage Fees	2	\$1,500	12		\$3,000.00	4711 4721 plus 172 day traver on each end
Feam Leader Coaching Contribution	15	\$500				Cost of TL Coaching spread across all IODA events
Team Leader Additional Coaching Fees	13	\$500	1		\$500.00	Cost of TE Coaching Spread across all IODA events
Team Leader Additional Coaching Fees	1	\$1,500 \$1,500	1		\$1,500.00	
Allowance for Incidentals	3	\$30	12		\$1,080.00	
	3					
Background Checks	3	150	1		\$450.00	
Miscelleaneous						
Coach Boat Fuel	1	\$25	11		\$275.00	
	19	\$25 \$15	11			
Transportation					\$285 \$228	
Insurance	19	\$12 \$140				
Wire Fees		\$140 \$100			\$140 \$100	
Currency Exchange	1	\$100			\$100	
Jniforms	19	\$150			\$2,850	
nternational Travel Fund	15	\$100			\$1,500	
Extra/Contingency	15	\$500			\$7,500	
Snacks/Water	18	\$100			\$1,800	
Subtotal					\$81,248.00	
Clubspot Processing Fees	15	10			\$150	
Clubspot Waiver Fees	15	1			\$15	
Credit Card Fees	3.50%				\$2,843.68	
Total					\$84,256.68	
Per Sailor Cost					\$5,617.11	
			Estimated Registr		\$5,650	

### All budgets are estimates and subject to change as information is posted.

Website:

Families and coaches should email the International Committee Chair, usodainternationalcommittee@gmail.com, regarding travel arrangements

NOTE: The Support Parent for this team is a volunteer. No benefits except \$150 for uniform.

NOTE: Costs incurred in excess of those noted above are the responsibility of the families. This includes, without limitation, hotel, meals, coaching, charters, and transporation.

11/2/2022 14:01:49

#### 2023 International Vila de Palamos Optimist Trophy Palamos, Spain Team USA - Preliminary Budget Coaches: Roberto Fabini, Manny Resano Support Parent: TBD Depart US: 2/11/2023 First Training Day: 2/12/2023 Regatta Dates: 2/15/23 2/20/2023 Departure from Venue: 2/19/23 Coaches Competitors 15 (min 4 of opposite gender) Support Parent (volunteer) Euro **EXPENSES** Budget does NOT Include Housing or Meals Competitors/ **USD Amt** # of Days Team USD Registration Coach Euro Amt \$2,400.00 Sailors Entry Fee 15 160 \$160 Coaches 2 50 \$50 \$100.00 Support Parent \$0.00 0 \$0 Charters 15 Optis and 2 Coach Boats 15 \$14,250.00 100 Opti Damage Deposits 15 \$100 \$1,500.00 Coach Boat Damage Deposit 2 100 \$100 \$200.00 **Coach Expenses** Fees 2 \$500 9 \$9,000.00 2/12-2/19 + 1 travel Airfare 2 \$1,500 \$3,000.00 2 Allowance for Incidentals 9 \$540.00 30 Accomodation (rooms) 2 150 \$150 \$2,700.00 Rental Car 1 500 \$500 \$500.00 **Background Check** 2 150 \$300.00 Miscelleaneous Coach Boat Fuel 2 \$25 \$400.00 Wire Fees \$140 \$140.00 1 Coach Boat Flag Deposits (in cash) 2 20 \$20 \$40.00 Currency Exchange 1 \$100 \$100.00 \$2,700.00 Uniforms 18 \$150 International Travel Fund 15 \$100 \$1,500.00 Extra/Contingency 15 \$500 \$7,500.00 17 \$1,700.00 Snacks/Water \$100 \$48,570.00 Subtotal Clubspot Fees 15 \$10 \$150.00 Clubspot Waivers 15 \$15.00 \$1,699.95 Credit Card Processing Fee 3.50% \$50,434.95 Total Per Sailor \$3,362.33 **Estimated Registration Fee** \$3,400 All budgets are estimates and subject to change as information is posted. Website: Families and coaches should email the International Committee Chair, usodainternationalcommittee@gmail.com, regarding travel arrangements NOTE: The Support Parent for this team is a volunteer. No benefits except \$150 for uniform. NOTE: Costs incurred in excess of those noted above are the responsibility of the families. This includes, without limitation, hotel, meals, coaching, charters, and transportation.

11/2/2022 14:03:33

# 2023 Lake Garda Meeting Riva del Garda, Italy Team USA Preliminary Budget

		Coaches:	Tino Galan, Ti	na Lutz		
		Supp	ort Parent: TE	3D		
Depart US:	4/1/2023					
Arrive Venue/1st Full Day:	4/2/2023			Regatta Dates:	4/6/23	
Depart:	4/10/2023			3	4/9/23	
Coaches	2			Country Cup:	4/5/23	
Competitors		(min 4 opposi	ite gender)	country cup.	170720	
Support Parent (volunteer)	1		ite geriaer)			
Euro	1					
Luio	·					
EXPENSES	Dudget dese NOT	Induda Haya	ing or Moole			
EXPENSES	Budget does NOT	include nous	ing or inleals			
	Competitors/					
Registration	Coach	Euro Amt	USD Amt	# of Days	Team USD	
Sailors Entry Fee	15			" or Dayo	\$1,800.00	
Coaches	2				\$50.00	
Team Leader	1				\$25.00	
IGAIII LGAUGI	<b>I</b>	25	φ25		φ25.00	
Charters						
15 Optis and 2 Coach Boats	15				\$14,000.00	
Opti Damage Deposits	15		\$100		\$1,500.00	
Coach Boat Damage Deposit	2				\$200.00	
Coden Boat Bamage Beposit		100	φίσσ		Ψ200.00	
Coach Expenses						
Fees	2		\$500	9	\$9,000.00	4/2-4/9 + 1 travel
Airfare	2		\$1,500		\$3,000.00	
Allowance for Incidentals	2		30	9		
Accomodation (rooms)	2					
Rental Car	1				\$500.00	
Background Check	2		150		\$300.00	
Dadkground Oncok			100		φοσσ.σσ	
Miscelleaneous						
Coach Boat Fuel	2		\$25	8	\$400.00	
Wire Fees	1		\$140		\$140.00	
Coach Boat Flag Deposits (in						
cash)	2	20	\$20		\$40.00	
Currency Exchange	1		\$100		\$100.00	
Uniforms	18		\$150		\$2,700.00	
International Travel Fund	15		\$100		\$1,500.00	
Extra/Contingency	15		\$500		\$7,500.00	
Snacks/Water	17		\$100		\$1,700.00	
Subtotal	17		ψ.50		\$47,695.00	
Clubspot Fees	15		\$10		\$150.00	
Clubspot Waivers	15		1		\$15.00	
Credit Card Processing Fee	3.50%		'		\$1,669.33	
	3.50%				\$49,529.33	
Total					φ49,529.33	
Per Sailor					\$3,301.96	
i ei Galloi					ψ5,501.90	
			Estimated Re	egistration Fee	\$3,350	
			_otimated N		ψ0,000	

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11/2/2022 14:06:45

### 2023 Magic Marine Easter Regatta Braassemermeer, Netherlands Team USA - Preliminary Budget Coaches: Cristian Noe, Nikol Stankova

Support Parents: TBD

			Estimated R	egistration Fee	\$3,400	
i di Jaliul					φυ,υυυ./ Ι	
Per Sailor					\$3,353.71	
Total					\$50,305.58	
Credit Card Processing Fee	3.50%				\$1,695.58	
Clubspot Waivers	15		1		\$15.00	
Clubspot Fees	15		\$10		\$150.00	
Subtotal					\$48,445.00	
Snacks/Water	17		\$100		\$1,700.00	
Extra/Contingency	15		\$500		\$7,500.00	
nternational Travel Fund	15		\$100		\$1,500.00	
Uniforms	18		\$150		\$2,700.00	
Currency Exchange	1		\$100		\$100.00	
Coach Boat Flag Deposits (in cash)	2				\$40.00	
Wire Fees	1		\$140		\$140.00	
Coach Boat Fuel	2		\$25	9	\$450.00	
Miscelleaneous						
Background Check			150		φ300.00	
Background Check	2		150		\$300.00	
Accomodation (rooms) Rental Car	1				\$2,700.00	
	2					
Allowance for Incidentals	2		\$1,500			
Airfare	2		\$1,500		\$3,000.00	4/3-4/10 + 1 tlavel
Coach Expenses Fees	2		\$500	9	00 000 02	4/3-4/10 + 1 travel
Oaaah Eumanaa						
Coach Boat Damage Deposit	2	100	\$100		\$200.00	
Opti Damage Deposits	15	100	\$100		\$1,500.00	
15 Optis and 2 Coach Boats	15				\$14,250.00	
Charters						
Team Leader	1	25	\$25		\$25.00	
Coaches	2				\$50.00	
Sailors Entry Fee	15		7		\$2,250.00	
Registration	Competitors/ Coach	Euro Amt	USD Amt	# of Days	Team USD	
EXPENSES	Budget does NO	T Include Hou	sing or Meals			
Euro	1					
Support Parent (volunteer)	1					
Competitors		(min 4 of opp	osite gender)			
Coaches	2					
Depart:	4/11/2023					
Arrive at Venue:	4/3/2023				4/10/23	
Depart US:	4/2/2023			Regatta Dates:	4/7/23	
- 4110	4/0/0000			D # D #	4/=/00	
		Sı	upport Parents	s: TBD		

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