

2023 Optimist South American Championship						
Team USA - Preliminary Budget						
Coaches: Fernando "Happy" Alegre, Patricia Reina						
Team Leader: Edgar Diminich						
Parent Leader: TBD						
Paracas, Peru						
Depart US:	4/10/2023					
Arrive Venue/1st Full Day:	4/11/2023		Regatta Dates:	4/15/23		
Depart:	4/22/2023			4/22/23		
Coaches	2					
Team Leader	1					
Country Rep / Support Parent	1					
Competitors	15	(min 4 of opposite gender per NOR)				
EXPENSES	Accomodations & Meals for regatta dates included with Entry Fee					
Registration	Competitors/	Entry Fee	# of Days		Team USD	
Sailors	15	\$850			\$12,750.00	See Note 1
Coaches	2	\$950			\$1,900.00	See Note 1
Team Leader	1	\$950			\$950.00	See Note 1
Support Parent	1	\$950			\$950.00	
Hotel Damage Deposit (credit card at check-in)	9	\$100			\$900.00	TBD
Charters						
Optis	15	\$550			\$8,250.00	
Opti Damage Deposit (in cash)	15	\$200			\$3,000.00	Cash USD
Coach Boat	1	\$1,200			\$1,200.00	
Coach Boat Damage Deposit (in cash)	1	\$800			\$800.00	Cash USD
Early Arrival						
Opti Charters	15	\$45	4		\$2,700.00	4/11-4/14
Coach Boats	1	\$170	4		\$680.00	4/11-4/14
Accomodations	19	\$60	4		\$4,560.00	4/11-4/14
Meals	19	\$25	4		\$1,900.00	10/4-7
Coach and Team Leader Expenses						
Coach Fees	2	\$500	12		\$12,000.00	4/11-4/21 plus 1/2 day travel on each end
Coach Airfare & Baggage Fees	2	\$1,500			\$3,000.00	
Team Leader Coaching Contribution	15	\$500			\$7,500.00	Cost of TL Coaching spread across all IODA events
Team Leader Additional Coaching Fees	1	\$500	1		\$500.00	
Team Leader Airfare	1	\$1,500			\$1,500.00	
Allowance for Incidentals	3	\$30	12		\$1,080.00	
Background Checks	3	150	1		\$450.00	
Miscelleaneous						
Coach Boat Fuel	1	\$25	11		\$275.00	
Transportation	19	\$15			\$285	
Insurance	19	\$12			\$228	
Wire Fees	1	\$140			\$140	
Currency Exchange	1	\$100			\$100	
Uniforms	19	\$150			\$2,850	
International Travel Fund	15	\$100			\$1,500	
Extra/Contingency	15	\$500			\$7,500	
Snacks/Water	18	\$100			\$1,800	
Subtotal					\$81,248.00	
Clubspot Processing Fees	15	10			\$150	
Clubspot Waiver Fees	15	1			\$15	
Credit Card Fees	3.50%				\$2,843.68	
Total					\$84,256.68	
Per Sailor Cost					\$5,617.11	
			Estimated Registration Fee		\$5,650	
All budgets are estimates and subject to change as information is posted.						
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Website:						
Families and coaches should email the International Committee Chair, usodainternationalcommittee@gmail.com, regarding travel arrangements						
NOTE: The Support Parent for this team is a volunteer. No benefits except \$150 for uniform.						
NOTE: Costs incurred in excess of those noted above are the responsibility of the families. This includes, without limiation, hotel, meals, coaching, charters, and transporation.						
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2023 International Vila de Palamos Optimist Trophy
Palamos, Spain
Team USA - Preliminary Budget
Coaches: Roberto Fabini, Manny Resano
Support Parent: TBD

Depart US:	2/11/2023					
First Training Day:	2/12/2023			Regatta Dates:	2/15/23	
Departure from Venue:	2/20/2023				2/19/23	
Coaches	2					
Competitors	15 (min 4 of opposite gender)					
Support Parent (volunteer)	1					
Euro	1					

EXPENSES	Budget does NOT Include Housing or Meals			
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Registration	Competitors/ Coach	Euro Amt	USD Amt	# of Days	Team USD	
Sailors Entry Fee	15	160	\$160		\$2,400.00	
Coaches	2	50	\$50		\$100.00	
Support Parent	1	0	\$0		\$0.00	
Charters						
15 Optis and 2 Coach Boats	15				\$14,250.00	
Opti Damage Deposits	15	100	\$100		\$1,500.00	
Coach Boat Damage Deposit	2	100	\$100		\$200.00	
Coach Expenses						
Fees	2		\$500	9	\$9,000.00	2/12-2/19 + 1 travel
Airfare	2		\$1,500		\$3,000.00	
Allowance for Incidentals	2		30	9	\$540.00	
Accommodation (rooms)	2	150	\$150	9	\$2,700.00	
Rental Car	1	500	\$500		\$500.00	
Background Check	2		150		\$300.00	
Miscellaneous						
Coach Boat Fuel	2		\$25	8	\$400.00	
Wire Fees	1		\$140		\$140.00	
Coach Boat Flag Deposits (in cash)	2	20	\$20		\$40.00	
Currency Exchange	1		\$100		\$100.00	
Uniforms	18		\$150		\$2,700.00	
International Travel Fund	15		\$100		\$1,500.00	
Extra/Contingency	15		\$500		\$7,500.00	
Snacks/Water	17		\$100		\$1,700.00	
Subtotal					\$48,570.00	
Clubspot Fees	15		\$10		\$150.00	
Clubspot Waivers	15		1		\$15.00	
Credit Card Processing Fee	3.50%				\$1,699.95	
Total					\$50,434.95	
Per Sailor					\$3,362.33	
			Estimated Registration Fee		\$3,400	

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2023 Lake Garda Meeting
Riva del Garda, Italy
Team USA Preliminary Budget
Coaches: Tino Galan, Tina Lutz
Support Parent: TBD

Depart US:	4/1/2023				
Arrive Venue/1st Full Day:	4/2/2023			Regatta Dates:	4/6/23
Depart:	4/10/2023				4/9/23
Coaches	2			Country Cup:	4/5/23
Competitors	15 (min 4 opposite gender)				
Support Parent (volunteer)	1				
Euro	1				

EXPENSES	Budget does NOT Include Housing or Meals				
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	Competitors/ Coach	Euro Amt	USD Amt	# of Days	Team USD
Registration					
Sailors Entry Fee	15	120	\$120		\$1,800.00
Coaches	2	25	\$25		\$50.00
Team Leader	1	25	\$25		\$25.00

Charters						
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15 Optis and 2 Coach Boats	15				\$14,000.00
Opti Damage Deposits	15	100	\$100		\$1,500.00
Coach Boat Damage Deposit	2	100	\$100		\$200.00

Coach Expenses						
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Fees	2		\$500	9	\$9,000.00	4/2-4/9 + 1 travel
Airfare	2		\$1,500		\$3,000.00	
Allowance for Incidentals	2		30	9	\$540.00	
Accommodation (rooms)	2	150	\$150	9	\$2,700.00	
Rental Car	1	500	\$500		\$500.00	
Background Check	2		150		\$300.00	

Miscellaneous						
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Coach Boat Fuel	2		\$25	8	\$400.00
Wire Fees	1		\$140		\$140.00
Coach Boat Flag Deposits (in cash)	2	20	\$20		\$40.00
Currency Exchange	1		\$100		\$100.00
Uniforms	18		\$150		\$2,700.00
International Travel Fund	15		\$100		\$1,500.00
Extra/Contingency	15		\$500		\$7,500.00
Snacks/Water	17		\$100		\$1,700.00
Subtotal					\$47,695.00
Clubspot Fees	15		\$10		\$150.00
Clubspot Waivers	15		1		\$15.00
Credit Card Processing Fee	3.50%				\$1,669.33
Total					\$49,529.33

Per Sailor					\$3,301.96	
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			Estimated Registration Fee	\$3,350	
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2023 Magic Marine Easter Regatta
Braassemermeer, Netherlands
Team USA - Preliminary Budget
Coaches: Cristian Noe, Nikol Stankova
Support Parents: TBD

Depart US:	4/2/2023			Regatta Dates:	4/7/23	
Arrive at Venue:	4/3/2023				4/10/23	
Depart:	4/11/2023					
Coaches	2					
Competitors	15 (min 4 of opposite gender)					
Support Parent (volunteer)	1					
Euro	1					

EXPENSES	Budget does NOT Include Housing or Meals				
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Registration	Competitors/ Coach	Euro Amt	USD Amt	# of Days	Team USD	
Sailors Entry Fee	15	150	\$150		\$2,250.00	
Coaches	2	25	\$25		\$50.00	
Team Leader	1	25	\$25		\$25.00	
Charters						
15 Optis and 2 Coach Boats	15				\$14,250.00	
Opti Damage Deposits	15	100	\$100		\$1,500.00	
Coach Boat Damage Deposit	2	100	\$100		\$200.00	
Coach Expenses						
Fees	2		\$500	9	\$9,000.00	4/3-4/10 + 1 travel
Airfare	2		\$1,500		\$3,000.00	
Allowance for Incidentals	2		30	9	\$540.00	
Accommodation (rooms)	2	150	150	9	\$2,700.00	
Rental Car	1	500	500		\$500.00	
Background Check	2		150		\$300.00	
Miscellaneous						
Coach Boat Fuel	2		\$25	9	\$450.00	
Wire Fees	1		\$140		\$140.00	
Coach Boat Flag Deposits (in cash)	2	20	\$20		\$40.00	
Currency Exchange	1		\$100		\$100.00	
Uniforms	18		\$150		\$2,700.00	
International Travel Fund	15		\$100		\$1,500.00	
Extra/Contingency	15		\$500		\$7,500.00	
Snacks/Water	17		\$100		\$1,700.00	
Subtotal					<u>\$48,445.00</u>	
Clubspot Fees	15		\$10		\$150.00	
Clubspot Waivers	15		1		\$15.00	
Credit Card Processing Fee	3.50%				\$1,695.58	
Total					<u><u>\$50,305.58</u></u>	
Per Sailor					\$3,353.71	
			Estimated Registration Fee		\$3,400	

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