

Team USA - Preliminary Budget

Team Leader: Joakim Karlsen

Nassau, Bahamas

All budgets are estimates and subject to change as information is posted.

Team USA - Preliminary Budget
Coach: Matias "Puma" Rengifo Costa
Team Leader: Eliot Caple
Support Parent: TBD
Mumbai, India

Arrive:	12/10/2022	Regatta Dates:	12/13/2022
Depart:	12/20/2022		12/20/2022
Coaches	1		
Parent	1		
Competitors	7 (min 2 of opposite gender per NOR)		

Accommodations & Meals for regatta dates included with Entry Fee

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2022 Opti Cup Cap d'Agde
Team USA - Preliminary Budget
Coach: Jack Barton, Tommy Dietrich
Support Parent: TBD
Cap d'Agde France

Arrive:	10/22/22		Regatta Dates:	10/24-29		
Depart:	10/30/22					
Coaches	2					
Competitors	15 (girls only)					
Support Parent	1					
Euro	1	*Conversion rate as of July 12, 2022				

EXPENSES	Budget does NOT Include Housing or Meals			
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Budget does NOT Include Housing or Meals

Registration	Competitors/	Euro Amt	USD Amt	# of Days	Team USD	
Sailors	15	120	\$120		\$1,800.00	
Coaches	2		\$0		\$0.00	
Team Leader	1		\$0		\$0.00	
Charters						
Optis	15	500	\$500		\$7,500.00	
Damage Deposit	15	200	\$200		\$3,000.00	
Rib	2	1200	\$1,200		\$2,400.00	
Rib Damage Deposit	2	600	\$600		\$1,200.00	
Coach Expenses						
Fees	2		\$500	9	\$9,000.00	10/22-10/29 + 1/2 travel on each end
Airfare	2		\$1,500		\$3,000.00	
Food/Expenses	2		\$30	9	\$540.00	
Accommodation (rooms)	2	150	150	9	\$2,700.00	
Rental Car	1	450	450		450	
Background Check	1		25		25	
Miscellaneous						
Coach Boat Fuel	2		\$25	8	\$400.00	
Wire Fees	1		\$140		\$140.00	
Currency Exchange	1		\$100		\$100.00	
Uniforms	18		\$150		\$2,700.00	
Stickers	15		\$20		\$300.00	
International Travel Fund	15		\$100		\$1,500.00	
Extra/Contingency	15		\$400		\$6,000.00	
Snacks/Water	17	100	\$100		\$1,700.00	
Subtotal					\$44,455.00	
Clubspot Processing/Waivers	15		10		\$150.00	
Clubspot Waivers	15		1		\$15.00	
Credit Card Processing Fees	3.50%				\$1,555.93	
Total					\$46,175.93	
Per Sailor					\$3,078.40	
			Estimated Registration Fee		\$3,100	

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