

<p>2022 Optimist World Championship</p> <p>Team USA Budget</p> <p>Coch: Fernando "Happy" Alegre</p> <p>Team Leader: Javier "Foco" Figueroa</p> <p>Country Rep/Support Parent:</p> <p>Bodrum, Turkey</p>

Arrive:	6/20/2022	Regatta Dates:	6/27/22
Depart:	7/7/2022		7/7/22
Coaches	1	\$/Euro:	0.9 a/o 3/9/22
Team Leader	1		
Country Rep / Support Parent	1		
Competitors	5 no opposite gender requirement		

EXPENSES	Accommodations & Meals for regatta dates included with Entry Fee					
						Registration Fees

Registration	Competitors/ Coach	Entry Fee (Euros)	Entry Fee (USD)	# of Days	Team USD	
Sailors	5	€540.00	\$600		\$3,000.00	See Note 1
Coach	1	€690.00	\$767		\$766.67	See Note 1
Team Leader	1	€690.00	\$767		\$766.67	See Note 1
Country Rep / Support Parent	1	€690.00	\$767		\$766.67	
Hotel Damage Deposit	4	€200.00	\$222		\$888.89	Credit card at Check-in

Charters						
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Optis	5	€300.00	\$333	\$1,666.67
Opti Damage Deposit (in cash)	5	€300.00	\$333	\$1,666.67 cash
Coach Boat	0.5	€1,000.00	\$1,111	\$555.56 Euro 1300/boat shared with another team
Coach Boat Damage Deposit (in cash)	1	€600.00	\$667	\$666.67 Euro 700/boat shared with another team

Early Arrival						
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Opti Charters	5	€30.00	\$33	6	\$1,000.00	6/21-6/26
Coach Boats	1	€150.00	\$167	6	\$1,000.00	
Accommodations	8	€60.00	\$67	7	\$3,733.33	6/20-6/26
Meals	8		\$25	7	\$1,400.00	

Coach and Team Leader Expenses						
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Coach Fees	1	\$500	17	\$8,500.00	Includes 2 travel days at 50% of coaching fee
Coach Airfare	1	\$1,500		\$1,500.00	
Team Leader Coaching Contribution	5	\$500		\$2,500.00	Cost of TL Coaching spread across all IODA events
Team Leader Additional Coaching Fees	1	\$500	6	\$3,000.00	
Team Leader Airfare	1	\$1,500		\$1,500.00	
Allowance for Incidentals	2	\$30	17	\$1,020.00	
Background Checks	2	\$150		\$300.00	

Miscellaneous						
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Coach Boat Fuel	1		\$25	17	\$425.00
Transportation	1	€50.00	\$56		\$56 (round trip)
Insurance	6	€10.00	\$11		\$67
Wire Fees	1		\$140		\$140
Currency Exchange	1		\$100		\$100
Uniforms	8		\$150		\$1,200
International Travel Fund	5		\$100		\$500
Extra/Contingency	5		\$500		\$2,500
Snacks/Water	7		\$100		\$700
Subtotal					\$41,885.00
Clubspot Processing Fees	5		10		\$50
Clubspot Waiver Fees/Code of Conduct	5		1		\$5
Credit Card Fees	3.50%				\$1,465.98
Total					\$43,405.98

Per Sailor Cost					\$8,681.20	
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			Estimated Registration Fee	\$8,700	
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All budgets are estimates and subject to change as information is posted.

Note 1: Registration Fee includes accomodation and meals from June 27 (first meal dinner) to July 7 (last meal breakfast)

Website: www.optiworld.org for the NOR						
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Families and coaches should email the International Committee Chair, usodainternationalcommittee@gmail.com, regarding travel arrangements

NOTE: Costs incurred in excess of those noted above are the responsibility of the families. This includes, without limitation, hotel, meals, coaching, charters, and transportation.

2022 Optimist European Championship						
Team USA - Draft Budget						
Coaches: Simone Ricci						
Team Leader: Edgar Diminich						
Sonderborg, Denmark						
Arrive:	7/26/2022		Regatta Dates:	7/30/22		
Depart:	8/6/2022			8/6/22		
Coaches	1		Euro/\$	0.9	a/o 3/9/22	
Team Leader	1					
Country Rep / Support Parent	0					
Competitors	4	(min 1 of opposite gender per NOR)				
EXPENSES		Accomodations & Meals for regatta dates included with Entry Fee				
Registration	Competitors/	Entry Fee	Entry Fee USD	# of Days	Team USD	
Sailors	4	€595.00	\$661		\$2,644.44	
Coaches	1	€695.00	\$772		\$772.22	
Team Leader	1	€695.00	\$772		\$772.22	
Support Parent	0	€695.00	\$772		\$0.00	
Hotel Damage Deposit	6	€150.00	\$167		\$1,000.00	
Charters						
Optis	4	€450.00	\$500		\$2,000.00	
Opti Damage Deposit	4	€300.00	\$333		\$1,333.33	Cash
Coach Boat	0.5	€1,500.00	\$1,667		\$833.33	
Coach Boat Damage Deposit	1	€750.00	\$833		\$833.33	Cash
Early Arrival						
Opti Charters	4	€50.00	\$56	3	\$666.67	7/27-29
Coach Boats	1	€275.00	\$306	3	\$916.67	7/27-29
Accomodations	6	€80.00	\$89	4	\$2,133.33	7/26-29
Meals	6		\$35	4	\$840.00	7/26-29
Coach and Team Leader Expenses						
Coach Fees	1		\$500	11	\$5,500.00	7/27-8/5 plus 1/2 day travel on each end
Coach Airfare	1		\$1,500		\$1,500.00	
Team Leader Coaching Contribution	4		\$500		\$2,000.00	Cost of TL Coaching spread across all IODA events
Team Leader Additional Coaching Fees	1		\$500	0	\$0.00	
Team Leader Airfare	1		\$1,500		\$1,500.00	
Allowance for Incidentals	2		\$30	11	\$660.00	
Background Check	2		\$150.00		\$300.00	
Miscelleaneous						
Coach Boats Fuel	1		\$25	11	\$275.00	
Transportation	6	€40.00	\$44		\$267	(round trip)
Insurance	5	€10.00	\$11		\$56	
Wire Fees	1		\$140		\$140	
Currency Exchange	1		\$100		\$100	
Uniforms	6		\$150		\$900	
International Travel Fund	4		\$100		\$400	
Extra/Contingency	4		\$500		\$2,000	
Snacks/Water	6		\$100		\$600	
Subtotal					\$30,942.78	
Clubspot Processing Fees	4		20		\$80	
Clubspot Waiver Fees/Code of Conduct	4		1		\$4	
Credit Card Fees	3.50%				\$1,083.00	
Total					\$32,109.78	
Per Sailor Cost					\$8,027.44	
Estimated Registration Fee					\$8,050	
All budgets are estimates and subject to change as information is posted.						
Note 1: Registration Fee includes accomodation and meals from July 30 (first meal dinner) Aug 6 (last meal breakfast)						
Website: www.optiworld.org for the NOR						
Families and coaches should email the International Committee Chair, usodainternationalcommittee@gmail.com, regarding travel arrangements						
NOTE: Costs incurred in excess of those noted above are the responsibility of the families. This includes, without limitation, hotel, meals, coaching, charters, and transporation.						

<p align="center">2022 Optimist South American Championship Team USA - Preliminary Budget Coaches: Sebastian Peri Brusa, Roberto Fabini Team Leader: Maru Urban Parent Leader: TBD Rio de Janeiro, Brazil</p>					
<p align="center">Note: Notice of Race not yet available - all budgeted amounts are based on 2021 Event</p>					
Arrive:	10/3/2022	Regatta Dates:	10/7/22		
Depart:	10/14/2022		10/14/22		
Coaches	2				
Team Leader	1				
Country Rep / Support Parent	1				
Competitors	15 (min 4 of opposite gender per NOR)				
EXPENSES	Accomodations & Meals for regatta dates included with Entry Fee				
Registration	Competitors/	Entry Fee	# of Days	Team USD	
Sailors	15	\$750		\$11,250.00	See Note 1
Coaches	2	\$750		\$1,500.00	See Note 1
Team Leader	1	\$750		\$750.00	See Note 1
Support Parent	1	\$750		\$750.00	
Hotel Damage Deposit (credit card at check-in)	9	\$100		\$900.00	
Charters					
Optis	15	\$500		\$7,500.00	
Opti Damage Deposit (in cash)	15	\$200		\$3,000.00	
Coach Boat	1	\$1,200		\$1,200.00	
Coach Boat Damage Deposit (in cash)	1	\$800		\$800.00	
Early Arrival					
Opti Charters	15	\$40	3	\$1,800.00	10/4-6
Coach Boats	1	\$300	3	\$900.00	10/4-6
Accommodations	19	\$40	4	\$3,040.00	10/3-6, excludes meals
Meals	19	\$25	4	\$1,900.00	10/3-6
Coach and Team Leader Expenses					
Coach Fees	2	\$500	11	\$11,000.00	10/4-10/13 plus 1/2 day travel on each end
Coach Airfare & Baggage Fees	2	\$1,500		\$3,000.00	
Team Leader Coaching Contribution	15	\$500		\$7,500.00	Cost of TL Coaching spread across all IODA events
Team Leader Additional Coaching Fees	1	\$500	0	\$0.00	
Team Leader Airfare	1	\$1,500		\$1,500.00	
Allowance for Incidentals	3	\$30	11	\$990.00	
Background Checks	3	150	1	\$450.00	
Miscellaneous					
Coach Boat Fuel	1	\$25	11	\$275.00	
Transportation	19	\$45		\$855	
Insurance	19	\$12		\$228	
Wire Fees	1	\$140		\$140	
Currency Exchange	1	\$100		\$100	
Uniforms	19	\$150		\$2,850	
International Travel Fund	15	\$100		\$1,500	
Extra/Contingency	15	\$500		\$7,500	
Snacks/Water	18	\$100		\$1,800	
Subtotal				\$74,978.00	
Clubspot Processing Fees	15	10		\$150	
Clubspot Waiver Fees	15	1		\$15	
Credit Card Fees	3.50%			\$2,624.23	
Total				\$77,767.23	
Per Sailor Cost				\$5,184.48	
			Estimated Registration Fee	\$5,200	
<i>All budgets are estimates and subject to change as information is posted.</i>					
Note 1:Registration Fee includes accomodation and meals from Oct 7 (first meal dinner) to Oct 14 (last meal breakfast)					
Website: www.optiworld.org for the NOR					
Families and coaches should email the International Committee Chair, usodainternationalcommittee@gmail.com , regarding travel arrangements					
NOTE: Costs incurred in excess of those noted above are the responsibility of the families. This includes, without limitation, hotel, meals, coaching, charters, and transporation.					

<p align="center">2022 Optimist Asian & Oceanean Championship Team USA - Preliminary Budget Coach: Matias "Puma" Rengifo Costa Team Leader: Eliot Caple Parent Leader: TBD Yeosu, Korea</p>					
NOTE: DATES AND USODA SPOTS STILL TENTATIVE - NOTICE OF RACE NOT YET AVAILABLE					
Arrive:	8/17/2022	Regatta Dates:	8/21/2022		
Depart:	8/28/2022		8/28/2022		
Coaches	1				
Team Leader	1				
Country Rep / Support Parent	1				
Competitors	7	(min 2 of opposite gender per NOR)			
EXPENSES					
Accommodations & Meals for regatta dates included with Entry Fee					
Registration	Competitors/	Entry Fee	# of Days	Team USD	
Sailors	7	\$750		\$5,250.00	See Note 1
Coaches	1	\$750		\$750.00	See Note 1
Team Leader	1	\$750		\$750.00	See Note 1
Support Parent	1	\$750		\$750.00	
Hotel Damage Deposit (credit card at check-in)	5	\$100		\$500.00	
Charters					
Optis	7	\$500		\$3,500.00	
Opti Damage Deposit (in cash)	7	\$200		\$1,400.00	
Coach Boat	1	\$1,200		\$1,200.00	
Coach Boat Damage Deposit (in cash)	1	\$800		\$800.00	
Early Arrival					
Opti Charters	7	\$40	3	\$840.00	
Coach Boats	1	\$300	3	\$900.00	
Accommodations	10	\$40	4	\$1,600.00	
Meals	10	\$25	4	\$1,000.00	
Coach and Team Leader Expenses					
Coach Fees	1	\$500	11	\$5,500.00	Includes 2 travel days at 50% of coaching fee
Coach Airfare & Baggage Fees	1	\$1,500		\$1,500.00	
Team Leader Coaching Contribution	7	\$500	1	\$3,500.00	Cost of TL Coaching spread across all IODA events
Team Leader Additional Coaching Fees	1	\$500	0	\$0.00	
Team Leader Airfare	1	\$1,500		\$1,500.00	
Allowance for Incidentals	2	\$30	11	\$660.00	
Food/Expenses	9	\$25	11	\$2,475.00	
Background Checks	2	150		\$300.00	
Miscellaneous					
Coach Boat Fuel	1	\$25	11	\$275.00	
Transportation	10	\$45		\$450	
Insurance	10	\$12		\$120	
Wire Fees	1	\$140		\$140	
Currency Exchange	1	\$100		\$100	
Uniforms	10	\$150		\$1,500	
International Travel Fund	7	\$100		\$700	
Extra/Contingency	7	\$500		\$3,500	
Snacks/Water	9	\$100		\$900	
Subtotal				\$42,360.00	
Clubspot Processing Fees	7	10		\$70	
Clubspot Waiver Fees	7	1		\$7	
Credit Card Fees	3.50%			\$1,482.60	
Total				\$43,919.60	
Per Sailor Cost				\$6,274.23	
Estimated Registration Fee				\$6,300	
All budgets are estimates and subject to change as information is posted.					
Note 1:Registration Fee includes accomodation and meals from 1400 on Apr 29 (first meal dinner) to 1200 on May 6 (last meal breakfast)					
Venue					
Website: www.optiworld.org for the NOR					
Families and coaches should email the International Committee Chair, usodainternationalcommittee@gmail.com, regarding travel arrangements					
NOTE: Costs incurred in excess of those noted above are the responsibility of the families. This includes, without limitation, hotel, meals, coaching, charters, and transporation.					
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2022 Claudio Trophy / Meringa Cup
Team USA - Preliminary Budget
Coach: Mike Dowd
Support Parent: TBD
Campione del Garda, Italy

Arrive:	6/11/2022	Regatta Dates:	6/13/22
Depart:	6/20/2022		6/19/22
Coaches	1		
Competitors	5 (min 1 of opposite gender)		
Support Parent	1		
Euro	1.11	*Conversion rate as of March 9, 2022	

EXPENSES Budget does NOT Include Housing or Meals

	Competitors / Coach	Euro Amt	USD Amt	# of Days	Team USD
Registration					
Team	1	480	\$533		\$532.80
Coaches	1	25	\$28		\$27.75
Support Parent	1	0	\$0		\$0.00
Charters					
Optis & Coach Boats					\$5,000.00
Optis Damage Deposit	5	250	\$278		\$1,387.50
Coach Boats Damage Deposit	1	250	\$278		\$277.50
Coach Expenses					
Fees	1		\$500	9	\$4,500.00 (travel two days at 50% fee)
Airfare	1		\$1,000		\$1,000.00
Daily Allowance	1		\$30	9	\$270.00
Accommodation (rooms)	0	150	166.5	9	\$0.00
Rental Car	1	450	499.5		499.5
Background Check	1		25		25
Miscellaneous					
Coach Boat Fuel	1		\$25	9	\$225.00
Wire Fees	1		\$140		\$140.00
Currency Exchange	1		\$100		\$100.00
Uniforms	7		\$150		\$1,050.00
Stickers	5		\$20		\$100.00
International Travel Fund	5		\$100		\$500.00
Extra/Contingency	5		\$500		\$2,500.00
Snacks/Water	6		\$100		\$600.00
Subtotal					\$18,735.05
Clubspot Processing	5		10		\$50.00
Clubspot Waiver	5		1		\$5.00
Credit Card Processing Fees	3.50%				\$655.73
Total					\$19,445.78
Per Sailor					\$3,889.16
Estimated Registration Fee					\$3,900

All budgets are estimates and subject to change as information is posted.

Families and coaches should email the International Committee Chair, usodainternationalcommittee@gmail.com, regarding travel arrangements

NOTE: The support parent for this team is a volunteer. No benefits except \$150 uniform allowance.

NOTE: Costs incurred in excess of those noted above are the responsibility of the families. This includes, without limitation, hotel, meals, coaching, charters, and transportation.

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2022 Sport Vlaanderen Nieuwpoortweek Regatta					
Team USA - Preliminary Budget					
Coaches: Scott Lindley, Cristian Noe					
Team Leader: TBD					
Belgium					
Note: Notice of Race not yet available - all budgeted amounts are based on previous years					
Arrive:	6/28/2022		Regatta Dates:	7/2/22	
Depart:	7/7/2022			7/6/22	
Coaches	2				
Competitors	15 (min 4 of opposite gender)				
Support Parent	1				
Euro	1.11	*Conversion rate as of March 9, 2022			
EXPENSES	Budget does NOT Include Housing or Meals				
	Budget is based on 2019 event - the 2021 NoR is not available yet				
Registration	Competitors/	Euro Amt	USD Amt	# of Days	Team USD
Sailors Entry Fee	15	140	\$155		\$2,331.00
Coaches	2	25	\$28		\$55.50
Team Leader	1	0	\$0		\$0.00
Charters					
15 Optis and 2 Coach Boats	15				\$14,250.00
Opti Damage Deposits	15	100	\$111		\$1,665.00
Coach Boat Damage Deposit	2	100	\$111		\$222.00
Coach Expenses					
Fees	2		\$500	9	\$9,000.00
Airfare	2		\$1,000		\$2,000.00
Food/Expenses Allowance	2		25	9	\$450.00
Accommodation (rooms)	2	150	166.5	9	\$2,997.00
Rental Car	1	500	555		\$555.00
Background Check	1		15		\$15.00
Miscellaneous					
Coach Boat Fuel	2		\$25	9	\$450.00
Wire Fees	1		\$140		\$140.00
Coach Boat Flag Deposits (in cash)	2	20	\$22		\$44.40
Currency Exchange	1		\$100		\$100.00
Uniforms	18		\$150		\$2,700.00
Stickers	15		\$20		\$300.00
International Travel Fund	15		\$100		\$1,500.00
Extra/Contingency	15		\$500		\$7,500.00
Snacks/Water	17		\$100		\$1,700.00
Subtotal					\$47,974.90
Clubspot Fees	15		\$10		\$150.00
Clubspot Waivers	15		1		\$15.00
Credit Card Processing Fee	3.50%				\$1,679.12
Total					<u>\$49,819.02</u>
Per Sailor					\$3,321.27
			Estimated Registration Fee		\$3,350
All budgets are estimates and subject to change as information is posted.					
Website:					
Families and coaches should email the International Committee Chair, usodainternationalcommittee@gmail.com, regarding travel arrangements					
NOTE: The Support Parent for this team is a volunteer. No benefits except \$150 for uniform.					
NOTE: Costs incurred in excess of those noted above are the responsibility of the families. This includes, without limitation, hotel, meals, coaching, charters, and transportation.					

2022 British Nationals						
Team USA - Preliminary Budget						
Coaches: Martin Borrallo, Juan Carlos Romero						
Support Parent: TBD						
Largs, Scotland						
Arrive:	7/27/2022		Regatta Dates:	7/30/22		
Depart:	8/6/2022			8/5/22		
Coaches	2					
Competitors	15 (min 4 of opposite gender)					
Support Parent	1					
Euro	1.298701299	*Conversion rate as of April 12, 2022				
EXPENSES	Budget does NOT Include Housing or Meals					
Registration	Competitors/	GBP Amt	USD Amt	# of Days	Team USD	
Sailors	15	250	\$325		\$4,870	
Coaches	2	50	\$65		\$130	
Support Parent	1	0	\$0		\$0	
Charters						
Optis & Coach Boats					\$14,250	
Optis Damage Deposit	15	100	\$130		\$1,948	
Coach Boats Damage Deposit	2	100	\$130		\$260	
Coach Expenses						
Fees	2		\$500	10	\$10,000	(travel two days at 50% fee)
Airfare	2		\$1,000		\$2,000	
Food/Expenses	2		\$25	10	\$500	
Accomodation (rooms)	2	150	\$195	10	\$3,896	
Rental Car	1	450	\$584		\$584	
Background Check	2		\$25		\$50	
Miscelleaneous						
Coach Boat Fuel	2		\$25	10	\$500	
Wire Fees	1		\$140		\$140	
Currency Exchange	1		\$100		\$100	
Uniforms	18		\$150		\$2,700	
Stickers	15		\$20		\$300	
International Travel Fund	15		\$100		\$1,500	
Extra/Contingency	15		\$500		\$7,500	
Snacks/Water	17		\$100		\$1,700	
Subtotal					\$52,928	
Clubspot Processing	15		\$10		\$150	
Clubspot Waiver	15		\$1		\$15	
Credit Card Processing Fees	3.50%				\$1,852	
Total					\$54,946	
Per Sailor					\$3,663	