2022 Optimist World Championship Team USA Budget Coach: Fernando "Happy" Alegre Team Leader: Javier "Foco" Figueroa **Country Rep/Support Parent:** Bodrum, Turkey 6/20/2022 6/27/22 Arrive: Regatta Dates: 7/7/2022 Depart: 7/7/22 \$/Euro: 0.9 a/o 3/9/22 Coaches Team Leader Country Rep / Support Parent 5 no opposite gender requirement Competitors **EXPENSES** Accomodations & Meals for regatta dates included with Entry Fee Registration Fees Entry Fee Competitors/ **Entry Fee** Registration # of Days Coach (Euros) (USD) **Team USD** Sailors 5 €540.00 \$600 \$3,000.00 See Note 1 Coach €690.00 \$767 \$766.67 See Note 1 Team Leader €690.00 \$767 \$766.67 See Note 1 Country Rep / Support Parent €690.00 \$767 \$766.67 Hotel Damage Deposit €200.00 \$222 \$888.89 Credit card at Check-in Charters 5 €300.00 \$333 \$1,666.67 Optis Opti Damage Deposit (in cash) €300.00 \$333 \$1,666.67 cash 5 €1,000.00 \$555.56 Euro 1300/boat shared with another team Coach Boat 0.5 \$1,111 Coach Boat Damage Deposit (in cash) €600.00 \$667 \$666.67 Euro 700/boat shared with another team Early Arrival Opti Charters €30.00 \$1,000.00 6/21-6/26 5 \$33 Coach Boats €150.00 \$167 \$1,000.00 1 6 Accomodations 8 €60.00 \$67 \$3,733.33 6/20-6/26 Meals 8 \$25 \$1,400.00 Coach and Team Leader Expenses Coach Fees \$500 \$8,500.00 Includes 2 travel days at 50% of coaching fee Coach Airfare \$1.500 \$1.500.00 1 Team Leader Coaching Contribution 5 \$500 \$2,500.00 Cost of TL Coaching spread across all IODA events Team Leader Additional Coaching Fees \$500 6 \$3,000.00 1 \$1,500.00 Team Leader Airfare \$1,500 Allowance for Incidentals 2 \$30 17 \$1,020.00 **Background Checks** 2 \$150 \$300.00 Miscelleaneous Coach Boat Fuel \$25 17 \$425.00 Transportation €50.00 \$56 \$56 (round trip) Insurance 6 €10.00 \$11 \$67 Wire Fees \$140 \$140 Currency Exchange \$100 \$100 Uniforms 8 \$150 \$1,200 International Travel Fund \$500 5 \$100 Extra/Contingency 5 \$500 \$2,500 Snacks/Water \$100 \$700 Subtotal \$41 885 00 Clubspot Processing Fees 5 10 \$50 Clubspot Waiver Fees/Code of Conduct 5 \$5 \$1,465.98 Credit Card Fees 3.50% \$43,405.98 Total Per Sailor Cost \$8,681.20 **Estimated Registration Fee** \$8,700 All budgets are estimates and subject to change as information is posted. Note 1: Registration Fee includes accomodation and meals from June 27 (first meal dinner) to July 7 (last meal breakfast) Website: www.optiworld.org for the NOR Families and coaches should email the International Committee Chair, usodainternationalcommittee@gmail.com, regarding travel arrangements NOTE: Costs incurred in excess of those noted above are the responsibility of the families. This includes, without limitation, hotel, meals, coaching, charters, and transporation.

2022 Optimist European Championship Team USA - Draft Budget Coaches: Simone Ricci Team Leader: Edgar Diminich

Sonderborg, Denmark

7/30/22

Regatta Dates:

Arrive:

Website: www.optiworld.org for the NOR

7/26/2022

Amve.	1/20/2022		Regalla Dales.	1/30/22		
Depart:	8/6/2022			8/6/22		
Coaches	1		Euro/\$	0.9	a/o 3/9/22	
Team Leader	1					
Country Rep / Support Parent	0					
Competitors	4	(min 1 of oppo	site gender per NOF	₹)		
EXPENSES	Accomposations & I	Moals for roast	ta dates included wi	th Entry Egg		
EXPENSES	Accomodations & I	wears for regar	ita dates iricidded wi	ui Enuly Fee		
Registration	Competitors/	Entry Fee	Entry Fee USD	# of Days	Team USD	
Sailors	4	€595.00	\$661		\$2,644.44	
Coaches	1	€695.00	\$772		\$772.22	
Team Leader	1	€695.00	\$772		\$772.22	
Support Parent	0	€695.00	\$772		\$0.00	
Hotel Damage Deposit	6	€150.00	\$167		\$1,000.00	
Charters						
Optis	4	€450.00	\$500		\$2,000.00	
Opti Damage Deposit	4	€300.00			\$1,333.33	
Coach Boat	0.5	€1,500.00			\$833.33	
Coach Boat Damage Deposit	1	€750.00			\$833.33	
300. 20ago 200001		2,00.00	φσσσ		\$000.00	
Early Arrival						
Opti Charters	4	€50.00		3	· · · · · · · · · · · · · · · · · · ·	
Coach Boats	1	€275.00		3		
Accomodations	6	€80.00		4	. ,	
Meals	6		\$35	4	\$840.00	7/26-29
Coach and Team Leader Expenses						
Coach Fees	1		\$500	11	\$5,500.00	7/27-8/5 plus 1/2 day travel on each end
Coach Airfare	1		\$1,500		\$1,500.00	i i
Team Leader Coaching Contribution	4		\$500			Cost of TL Coaching spread across all IODA events
Team Leader Additional Coaching Fees	1		\$500	0		
Team Leader Airfare	1		\$1,500		\$1,500.00	
Allowance for Incidentals	2		\$30	11		
Background Check	2		\$150.00		\$300.00	
Miscelleaneous						
Coach Boats Fuel	1		\$25	11	\$275.00	
		€40.00		- 11		
Transportation	6 5					(round trip)
Insurance	1	€10.00			\$56 \$140	
Wire Fees			\$140 \$100		\$140 \$100	
Currency Exchange Uniforms	1		\$100 \$150		\$100	
	6		\$150 \$100		\$900	
International Travel Fund	4		\$100		\$400	
Extra/Contingency	4		\$500 \$100		\$2,000 \$600	
Snacks/Water	6		\$100			
Subtotal			00		\$30,942.78	
Clubspot Processing Fees	4		20		\$80	
Clubspot Waiver Fees/Code of Conduct	4		1		\$4	
Credit Card Fees	3.50%				\$1,083.00	
Total					\$32,109.78	
Per Sailor Cost					\$8,027.44	
			Estimated Dagists	otion Eco	£0.050	
	A # # # #	4:4-	Estimated Registration Subject to change a		\$8,050	

Families and coaches should email the International Committee Chair, usodainternationalcommittee@gmail.com, regarding travel arrangements

NOTE: Costs incurred in excess of those noted above are the responsibility of the families. This includes, without limitation, hotel, meals, coaching, charters, and transporation.

		Team	South American C USA - Preliminary	Budget		
			astian Peri Brusa,		i	
		Tea	m Leader: Maru Uı	ban		
			Parent Leader: TBI)		
			io de Janeiro, Bra			
		ace not yet avail	able - all budgeted		based on 202	1 Event
Arrive:			Regatta Dates:	10/7/22		
Depart:				10/14/22		
Coaches						
Team Leader						
Country Rep / Support Parent		(i- 4 - f it	d			
Competitors	15	(min 4 of opposite	gender per NOR)			
EXPENSES	Accomodations 8	Meals for regatta	dates included with	Entry Fee		
Posistration	Competitors/	Entry Fee	# of Days		Team USD	
Registration Sailors	15	\$750	# OI Days		\$11,250.00	See Note 1
Sallors Coaches	2					
		\$750 \$750			. ,	See Note 1
eam Leader	1	\$750 \$750				See Note 1
Support Parent	1	\$750 \$100			\$750.00	
Hotel Damage Deposit (credit card at check-in)	9	\$100			\$900.00	
Charters						
Optis	15	\$500			\$7,500.00	
Opti Damage Deposit (in cash)	15	\$200			\$3,000.00	
Coach Boat	13	\$1,200			\$1,200.00	
Coach Boat Damage Deposit (in cash)	1	\$1,200			\$1,200.00	
boach boat balliage beposit (ill Casil)	1	φουυ			φουυ.υυ	
Early Arrival						
Opti Charters	15	\$40	3		\$1,800.00	10/4-6
Coach Boats	1	\$300	3		\$900.00	
Accomodations	19	\$40	4			10/3-6, excludes meals
Meals	19	\$25	4		\$1,900.00	
vicuio	10	ΨΣΟ	-		ψ1,300.00	10/0 0
Coach and Team Leader Expenses						
Coach Fees	2	\$500	11		\$11,000.00	10/4-10/13 plus 1/2 day travel on each end
Coach Airfare & Baggage Fees	2	\$1,500			\$3,000.00	· ·
Feam Leader Coaching Contribution	15	\$500			\$7,500.00	Cost of TL Coaching spread across all IODA events
Feam Leader Additional Coaching Fees	1	\$500	0		\$0.00	,
Team Leader Airfare	1	\$1,500			\$1,500.00	
Allowance for Incidentals	3	\$30	11		\$990.00	
Background Checks	3	150	1		\$450.00	
saong cana choone					Ų 100.00	
Miscelleaneous						
Coach Boat Fuel	1	\$25	11		\$275.00	
Fransportation	19	\$45			\$855	
nsurance	19	\$12			\$228	
Vire Fees	1	\$140			\$140	
Currency Exchange	1	\$100			\$100	
Jniforms	19	\$150			\$2,850	
nternational Travel Fund	15	\$100			\$1,500	
Extra/Contingency	15	\$500			\$7,500	
Snacks/Water	18				\$1,800	
	18	\$100			\$74,978.00	
Subtotal	4-					
Clubspot Processing Fees	15	10			\$150	
Clubspot Waiver Fees	15	1			\$15 \$2,624,23	
Credit Card Fees	3.50%				\$2,624.23	
-otal					\$77,767.23	
Per Sailor Cost					\$5,184.48	
S. Salloi Sost					ψυ, ιυ τ.τ ο	
			Estimated Registr	ation Fee	\$5,200	
	All budgets are esting	mates and subject t	o change as information		. ,	
Note 1:Registration Fee includes accomodation a						
Total Taragistration i de moluces accomodation d	na meais nom Oct	r (mounical ullill	51) to Oot 14 (last III	cui Dicaniast)		
Valantia variation and and familia NOD						
Vebsite: www.optiworld.org for the NOR						

		2022 Optimist			ıp	
			USA - Preliminary			
			/latias "Puma" Rei	•		
		Te	am Leader: Eliot 0			
			Parent Leader: TE	3D		
			Yeosu, Korea			
	NOTE: DATES	AND USODA SPOTS	STILL TENTATIVE - N	OTICE OF RACE	NOT YET AVAIL	ABLE
Arrive:	8/17/2022		Regatta Dates:	8/21/2022		
Depart:	8/28/2022			8/28/2022		
Coaches	1					
Team Leader	1					
Country Rep / Support Parent	1					
Competitors		(min 2 of opposite	gondor nor NOD)			
Competitors		(ITIIIT 2 OF OPPOSITE	gender per NON)			
VDENOCE	A	0 Maala faa aaaa		- Cata - Caa		
XPENSES	Accomodations	& Meals for regatta	dates included with	n Entry Fee		
egistration	Competitors/	Entry Fee	# of Days		Team USD	
ailors	7					See Note 1
paches	1	\$750			\$750.00	See Note 1
am Leader	1	\$750			\$750.00	See Note 1
upport Parent	1	\$750			\$750.00	
otel Damage Deposit (credit card at check-in)	5				\$500.00	
,		7.10			,	
harters						
ptis	7	\$500			\$3,500.00	
pti Damage Deposit (in cash)	7					
					\$1,400.00	
oach Boat	1	. ,			\$1,200.00	
oach Boat Damage Deposit (in cash)	1	\$800			\$800.00	
arly Arrival						
pti Charters	7	\$40	3		\$840.00	
oach Boats	1	\$300	3		\$900.00	
ccomodations	10		4		\$1,600.00	
leals	10		4		\$1,000.00	
cais	10	ΨΖΟ			ψ1,000.00	
and and Transition day Property						
oach and Team Leader Expenses					A== 5	Includes O travel de 1 500% de 11 de
oach Fees	1		11			Includes 2 travel days at 50% of coaching fee
oach Airfare & Baggage Fees	1				\$1,500.00	
eam Leader Coaching Contribution	7	\$500	1		\$3,500.00	Cost of TL Coaching spread across all IODA events
eam Leader Additional Coaching Fees	1	\$500	0		\$0.00	
eam Leader Airfare	1	\$1,500			\$1,500.00	
llowance for Incidentals	2		11		\$660.00	
ood/Expenses	9		11		\$2,475.00	
ackground Checks	2				\$300.00	
ackground Checks		130			ψ300.00	
iscelleaneous						
		005	4.4		0075.00	
oach Boat Fuel	1		11		\$275.00	
ansportation	10				\$450	
surance	10				\$120	
ire Fees	1	\$140			\$140	
urrency Exchange	1	\$100			\$100	
niforms	10	\$150			\$1,500	
ternational Travel Fund	7				\$700	
ktra/Contingency	7				\$3,500	
nacks/Water	9				\$900	
ibtotal	9	φισυ			\$42,360.00	
	-	40				
ubspot Processing Fees	7				\$70	
lubspot Waiver Fees	7				\$7	
redit Card Fees	3.50%				\$1,482.60	
ıtal					\$43,919.60	
er Sailor Cost					\$6,274.23	
			Estimated Registr	ation Fee	\$6,300	
	All budgets are est		change as information		,- 30	
	waageto are est	a.co ana sabject to	go uo miorinau	o pooteu.		
te 1:Registration Fee includes accomodation ar	nd meals from 14	10 on Anr 20 (firet r	meal dinner) to 120	0 on May 6 (last	t meal breakfa	lest)
occurregion and in Fee includes accomputation at	iu media nom 14	oo on Apr 28 (IIISt I	ncar uniner) to 120	o on iviay o (ids	i ilicai bieakla	ioi,
nue						
ebsite: www.optiworld.org for the NOR						
ebsite: www.optiworld.org for the NOR	al Committee Ch	air usodainternatio	nalcommittee@am	ail com regardi	ing travel arra	ngements
bsite: www.optiworld.org for the NOR milies and coaches should email the Internation DTE: Costs incurred in excess of those noted a						

2022 Claudio Trophy / Meringa Cup Team USA - Preliminary Budget Coach: Mike Dowd Support Parent: TBD Campione del Garda, Italy

6/13/22

6/19/22

Regatta Dates:

Depart:	6/20/2022			
Coaches	1			
Competitors	5	(min 1 of oppo		
Support Parent	1			

Support Parent

Arrive:

1.11 *Conversion rate as of March 9, 2022 Euro

6/11/2022

EXPENSES Budget does NOT Include Housing or Meals

Competitors

/ Coach 1 1 1 5 1	250 250	\$0 \$278	# of Days	\$532.80 \$27.75 \$0.00 \$5,000.00		
5 1	25 0 250	\$28 \$0 \$278		\$27.75 \$0.00		
5 1	250	\$0 \$278		\$0.00		
5	250	\$278				
1				\$5,000.00		
1				\$5,000.00		
1						
	250	#070		\$1,387.50		
1		\$278		\$277.50		
1						
		\$500	9	\$4,500.00	(travel two days at 50	0% fee)
1		\$1,000		\$1,000.00		
1		\$30	9	\$270.00		
0	150	166.5	9	\$0.00		
1	450	499.5		499.5		
1		25		25		
1		\$25	9	\$225.00		
1		\$140		\$140.00		
1		\$100		\$100.00		
7		\$150		\$1,050.00		
5		\$20		\$100.00		
5		\$100		\$500.00		
5		\$500		\$2,500.00		
6		\$100		\$600.00		
				\$18,735.05		
5		10		\$50.00		
5		1		\$5.00		
3.50%				\$655.73		
				\$19,445.78		
				\$3,889.16		
	Estimated Re	egistration Fee	•	\$3 900		
	1 1 1 1 7 5 5 5 6	1 450 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 450 499.5 1 25 1 \$25 1 \$140 1 \$100 7 \$150 5 \$20 5 \$100 5 \$500 6 \$100 5 10 5 10 5 1	1 450 499.5 1 25 1 \$140 1 \$100 7 \$150 5 \$20 5 \$100 5 \$500 6 \$100 5 1 3.50% 1	1 450 499.5 499.5 25 1 25 25 25 1 \$25 9 \$225.00 1 \$140 \$140.00 \$100.00 1 \$100 \$100.00 \$100.00 5 \$20 \$100.00 \$500.00 5 \$100 \$500.00 \$600.00 \$100 \$50.00 \$18,735.05 \$5.00 \$5.00 5 1 \$5.00 \$655.73 \$19,445.78 \$3,889.16 \$3,889.16	1 450 499.5 499.5 1 25 25 1 \$25 9 \$225.00 1 \$140 \$140.00 1 \$100 \$100.00 7 \$150 \$1,050.00 5 \$20 \$100.00 5 \$100 \$500.00 6 \$100 \$600.00 \$18,735.05 \$10 \$50.00 5 1 \$5.00 3.50% \$655.73 \$19,445.78 \$3,889.16 \$3,889.16

All budgets are estimates and subject to change as information is posted.

Families and coaches should email the International Committee Chair, usodainternationalcommittee@gmail.com, regarding travel arrangements

NOTE: The support parent for this team is a volunteer. No benefits except \$150 uniform allowance.

NOTE: Costs incurred in excess of those noted above are the responsibility of the families. This includes, without limitation, hotel, meals, coaching, charters, and transporation.

4/18/2022 16:45:41

2022 Sport Vlaanderen Nieuwpoortweek Regatta Team USA - Preliminary Budget Coaches: Scott Lindley, Cristian Noe Team Leader: TBD Belgium Note: Notice of Race not yet available - all budgeted amounts are based on previous years Arrive: 6/28/2022 Regatta Dates: 7/2/22 7/7/2022 Depart: 7/6/22 Coaches Competitors 15 (min 4 of opposite gender) Support Parent Euro 1.11 *Conversion rate as of March 9, 2022 Budget does NOT Include Housing or Meals **EXPENSES** Budget is based on 2019 event - the 2021 NoR is not available yet Competitors/ Registration Euro Amt **USD Amt** # of Days Team USD Sailors Entry Fee 15 140 \$2,331.00 \$155 Coaches 25 \$28 \$55.50 Team Leader \$0 \$0.00 0 Charters 15 Optis and 2 Coach Boats \$14,250.00 15 Opti Damage Deposits 15 100 \$111 \$1,665.00 Coach Boat Damage Deposit 2 100 \$111 \$222.00 Coach Expenses Fees 2 \$500 \$9,000.00 6/29-7/6 plus 1/2 day travel on each end Airfare 2 \$1,000 \$2,000.00 Food/Expenses Allowance 2 25 9 \$450.00 Accomodation (rooms) 2 9 150 166.5 \$2,997.00 Rental Car 500 555 \$555.00 **Background Check** 1 15 \$15.00 Miscelleaneous 2 \$450.00 Coach Boat Fuel \$25 Wire Fees \$140 \$140.00 Coach Boat Flag Deposits (in cash) 2 20 \$22 \$44.40 Currency Exchange \$100 \$100.00 Uniforms 18 \$150 \$2,700.00 Stickers 15 \$20 \$300.00 International Travel Fund 15 \$100 \$1,500.00 Extra/Contingency 15 \$500 \$7,500.00 \$1,700.00 Snacks/Water 17 \$100 Subtotal \$47,974.90 15 Clubspot Fees \$10 \$150.00 **Clubspot Waivers** 15 \$15.00 \$1,679.12 Credit Card Processing Fee 3.50% \$49,819.02 Total Per Sailor \$3,321.27 **Estimated Registration Fee** \$3,350

All budgets are estimates and subject to change as information is posted.

Website:

Families and coaches should email the International Committee Chair, usodainternationalcommittee@gmail.com, regarding travel arrangements NOTE: The Support Parent for this team is a volunteer. No benefits except \$150 for uniform.

NOTE: Costs incurred in excess of those noted above are the responsibility of the families. This includes, without limitation, hotel, meals, coaching, charters, and transporation.

2022 British Nationals Team USA - Preliminary Budget Coaches: Martin Borrallo, Juan Carlos Romero Support Parent: TBD Largs, Scotland Arrive: 7/27/2022 7/30/22 Regatta Dates: 8/6/2022 8/5/22 Depart: Coaches Competitors 15 (min 4 of opposite gender) Support Parent 1.298701299 *Conversion rate as of April 12, 2022 Euro **EXPENSES** Budget does NOT Include Housing or Meals Registration Competitors/ GBP Amt USD Amt # of Days Team USD Sailors 15 250 \$325 \$4,870 Coaches 50 \$130 2 \$65 Support Parent 0 \$0 \$0 1 Charters Optis & Coach Boats \$14,250 Optis Damage Deposit 15 100 \$130 \$1,948 Coach Boats Damage Deposit \$260 2 100 \$130 **Coach Expenses** Fees 2 \$500 10 \$10,000 (travel two days at 50% fee) Airfare 2 \$1,000 \$2,000 Food/Expenses 2 \$25 10 \$500 Accomodation (rooms) 2 150 \$195 10 \$3,896 Rental Car \$584 \$584 Background Check 2 \$50 \$25 Miscelleaneous 2 \$500 Coach Boat Fuel \$25 10 Wire Fees 1 \$140 \$140 \$100 \$100 Currency Exchange 1 Uniforms 18 \$150 \$2,700 Stickers 15 \$20 \$300 International Travel Fund 15 \$100 \$1,500 Extra/Contingency 15 \$500 \$7,500 Snacks/Water 17 \$100 \$1,700 Subtotal \$52,928 Clubspot Processing 15 \$10 \$150

All budgets are estimates and subject to change as information is posted.

Clubspot Waiver

Total
Per Sailor

Credit Card Processing Fees

Families and coaches should email the International Committee Chair, usodainternationalcommittee@gmail.com, regarding travel arrangements

Estimated Registration Fee

\$1

NOTE: The support parent for this team is a volunteer. No benefits except \$150 at CRS Apparel for uniform.

15

3.50%

NOTE: Costs incurred in excess of those noted above are the responsibility of the families. This includes, without limitation, hotel, meals, coaching, charters, and transporation.

4/18/2022 16:48:18

\$15 \$1,852

\$54,946

\$3,663

\$3,700