

**Coaches: TBD**

***All budgets are estimates and subject to change as information is posted.***

2022 Lake Garda Meeting							
Riva del Garda, Italy							
Team USA Preliminary Budget							
Coaches: TBD							
Arrive:	4/9/2022			Regatta Dates:	4/14/22		
Depart:	4/18/2022				4/17/22		
Coaches	2						
Competitors	14	(7 Cadettis + 7 Juniors, min 2 opposite gender in each group)					
Support Parent	1						
Euro	1.21						
EXPENSES	Budget does NOT	Include Housing or Meals					
Registration	Competitors/ Coach	Euro Amt	USD Amt	# of Days	Team USD		
Sailors Entry Fee	14	150	\$182		\$2,541.00		
Coaches	2	25	\$30		\$60.50		
Team Leader	1	25	\$30		\$30.25		
Charters							
20 Optis and 2 Coach Boats	14				\$14,000.00		
Opti Damage Deposits	14	100	\$121		\$1,694.00		
Coach Boat Damage Deposit	2	100	\$121		\$242.00		
Coach Expenses							
Fees	2		\$500	9	\$9,000.00	(two travel days at 50% fees)	
Airfare	2		\$1,500		\$3,000.00		
Allowance for Incidentals	2		30	9	\$540.00		
Accomodation (rooms)	2	150	\$182	9	\$3,267.00		
Rental Car	1	500	\$605		\$605.00		
Background Check	2		150		\$300.00		
Miscelleaneous							
Coach Boat Fuel	2		\$25	9	\$450.00		
Wire Fees	1		\$140		\$140.00		
Coach Boat Flag Deposits (in cash)	2	20	\$24		\$48.40		
Currency Exchange	1		\$100		\$100.00		
Uniforms	17		\$150		\$2,550.00		
International Travel Fund	14		\$100		\$1,400.00		
Extra/Contingency	14		\$500		\$7,000.00		
Snacks/Water	16		\$100		\$1,600.00		
Subtotal					\$48,568.15		
Clubspot Fees	14		\$10		\$140.00		
Clubspot Waivers	14		1		\$14.00		
Credit Card Processing Fee	3.50%				\$1,699.89		
Total					\$50,422.04		
Per Sailor					\$3,601.57		
			Estimated Registration Fee		\$3,650		
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2022 Magic Marine Easter Regatta						
Braassemmermeer, Netherlands						
Team USA - Preliminary Budget						
Coaches: TBD						
Arrive:	4/10/2022			Regatta Dates:	4/15/22	
Depart:	4/19/2022				4/18/22	
Coaches	2					
Competitors	15	(min 4 of opposite gender)				
Support Parent (volunteer)	1					
Euro	1.21					
<b>EXPENSES</b>	Budget does NOT Include Housing or Meals					
<b>Registration</b>	<b>Competitors/ Coach</b>	<b>Euro Amt</b>	<b>USD Amt</b>	<b># of Days</b>	<b>Team USD</b>	
Sailors Entry Fee	15	150	\$182		\$2,722.50	
Coaches	2	25	\$30		\$60.50	
Team Leader	1	25	\$30		\$30.25	
<b>Charters</b>						
15 Optis and 2 Coach Boats	15				\$14,250.00	
Opti Damage Deposits	15	100	\$121		\$1,815.00	
Coach Boat Damage Deposit	2	100	\$121		\$242.00	
<b>Coach Expenses</b>						
Fees	2		\$500	9	\$9,000.00	(includes 2 travel days at 50% fees)
Airfare	2		\$1,500		\$3,000.00	
Allowance for Incidentals	2		30	9	\$540.00	
Accomodation (rooms)	2	150	181.5	9	\$3,267.00	
Rental Car	1	500	605		\$605.00	
Background Check	2		150		\$300.00	
<b>Miscelleaneous</b>						
Coach Boat Fuel	2		\$25	9	\$450.00	
Wire Fees	1		\$140		\$140.00	
Coach Boat Flag Deposits (in cash)	2	20	\$24		\$48.40	
Currency Exchange	1		\$100		\$100.00	
Uniforms	18		\$150		\$2,700.00	
International Travel Fund	15		\$100		\$1,500.00	
Extra/Contingency	15		\$500		\$7,500.00	
Snacks/Water	17		\$100		\$1,700.00	
Subtotal					\$49,970.65	
Clubspot Fees	15		\$10		\$150.00	
Clubspot Waivers	15		1		\$15.00	
Credit Card Processing Fee	3.50%				\$1,748.97	
Total					\$51,884.62	
Per Sailor					\$3,458.97	
			<b>Estimated Registration Fee</b>		<b>\$3,500</b>	

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