

2022 Optimist Asian & Oceanean Championship
Team USA - Preliminary Budget
Coach: TBD
Team Leader: TBD
Parent Leader: TBD
Yeosu, Korea

Arrive:	4/24/2022	Regatta Dates:	4/29/2022
Depart:	5/6/2022		5/6/2022
Coaches	1		
Team Leader	1		
Country Rep / Support Parent	1		
Competitors	7 (min 2 of opposite gender per NOR)		

EXPENSES

Accomodations & Meals for regatta dates included with Entry Fee

Registration	Competitors/	Entry Fee	# of Days	Team USD	
Sailors	7	\$750		\$5,250.00	See Note 1
Coaches	1	\$750		\$750.00	See Note 1
Team Leader	1	\$750		\$750.00	See Note 1
Support Parent	1	\$750		\$750.00	
Hotel Damage Deposit (credit card at check-in)	5	\$100		\$500.00	
Charters					
Optis	7	\$500		\$3,500.00	
Opti Damage Deposit (in cash)	7	\$200		\$1,400.00	
Coach Boat	1	\$1,200		\$1,200.00	
Coach Boat Damage Deposit (in cash)	1	\$800		\$800.00	
Early Arrival					
Opti Charters	7	\$40	4	\$1,120.00	
Coach Boats	1	\$300	4	\$1,200.00	
Accomodations	10	\$40	5	\$2,000.00	
Meals	10	\$25	5	\$1,250.00	
Coach and Team Leader Expenses					
Coach Fees	1	\$500	12	\$6,000.00	Includes 2 travel days at 50% of coaching fee
Coach Airfare & Baggage Fees	1	\$1,500		\$1,500.00	
Team Leader Coaching Contribution	7	\$500	1	\$3,500.00	Cost of TL Coaching spread across all IODA events
Team Leader Additional Coaching Fees	1	\$500	1	\$500.00	
Team Leader Airfare	1	\$1,500		\$1,500.00	
Allowance for Incidentals	2	\$30	12	\$720.00	
Food/Expenses	9	\$25	12	\$2,700.00	
Background Checks	2	150		\$300.00	
Miscellaneous					
Coach Boat Fuel	1	\$25	12	\$300.00	
Transportation	10	\$45		\$450	
Insurance	10	\$12		\$120	
Wire Fees	1	\$140		\$140	
Currency Exchange	1	\$100		\$100	
Uniforms	10	\$150		\$1,500	
International Travel Fund	7	\$100		\$700	
Extra/Contingency	7	\$500		\$3,500	
Snacks/Water	9	\$100		\$900	
Subtotal				\$44,900.00	
Clubspot Processing Fees	7	10		\$70	
Clubspot Waiver Fees	7	1		\$7	
Credit Card Fees	3.50%			\$1,571.50	
Total				\$46,548.50	
Per Sailor Cost				\$6,649.79	
				Estimated Registration Fee	\$6,650

All budgets are estimates and subject to change as information is posted.

2022 International Vila de Palamos Optimist Trophy

Palamos, Spain

Team USA - Preliminary Budget

Coaches: TBD

Arrive:	2/13/2022	Regatta Dates:	2/16/22
Depart:	2/21/2022		2/20/22
Coaches	2		
Competitors	15 (min 4 of opposite gender)		
Support Parent (volunteer)	1		
Euro	1.21		

EXPENSES Budget does NOT Include Housing or Meals

Registration	Competitors/ Coach	Euro Amt	USD Amt	# of Days	Team USD
Sailors Entry Fee	15	150	\$182		\$2,722.50
Coaches	2	25	\$30		\$60.50
Support Parent	1	25	\$30		\$30.25
Charters					
15 Optis and 2 Coach Boats	15				\$14,250.00
Opti Damage Deposits	15	100	\$121		\$1,815.00
Coach Boat Damage Deposit	2	100	\$121		\$242.00
Coach Expenses					
Fees	2		\$500	8	\$8,000.00 (includes 2 travel days at 50% fees)
Airfare	2		\$1,500		\$3,000.00
Allowance for Incidentals	2		30	8	\$480.00
Accomodation (rooms)	2	150	\$182	8	\$2,904.00
Rental Car	1	500	\$605		\$605.00
Background Check	2		150		\$300.00
Miscellaneous					
Coach Boat Fuel	2		\$25	8	\$400.00
Wire Fees	1		\$140		\$140.00
Coach Boat Flag Deposits (in cash)	2	20	\$24		\$48.40
Currency Exchange	1		\$100		\$100.00
Uniforms	18		\$150		\$2,700.00
International Travel Fund	15		\$100		\$1,500.00
Extra/Contingency	15		\$500		\$7,500.00
Snacks/Water	17		\$100		\$1,700.00
Subtotal					<u>\$48,497.65</u>
Clubspot Fees	15		\$10		\$150.00
Clubspot Waivers	15		1		\$15.00
Credit Card Processing Fee	3.50%				<u>\$1,697.42</u>
Total					<u>\$50,360.07</u>
Per Sailor					\$3,357.34
			Estimated Registration Fee		\$3,400

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2022 Magic Marine Easter Regatta

Braassemmermeer, Netherlands

Team USA - Preliminary Budget

Coaches: TBD

Arrive:	4/10/2022	Regatta Dates:	4/15/22
Depart:	4/19/2022		4/18/22
Coaches	2		
Competitors	15 (min 4 of opposite gender)		
Support Parent (volunteer)	1		
Euro	1.21		

EXPENSES Budget does NOT Include Housing or Meals

Registration	Competitors/ Coach	Euro Amt	USD Amt	# of Days	Team USD
Sailors Entry Fee	15	150	\$182		\$2,722.50
Coaches	2	25	\$30		\$60.50
Team Leader	1	25	\$30		\$30.25
Charters					
15 Optis and 2 Coach Boats	15				\$14,250.00
Opti Damage Deposits	15	100	\$121		\$1,815.00
Coach Boat Damage Deposit	2	100	\$121		\$242.00
Coach Expenses					
Fees	2		\$500	9	\$9,000.00 (includes 2 travel days at 50% fees)
Airfare	2		\$1,500		\$3,000.00
Allowance for Incidentals	2		30	9	\$540.00
Accomodation (rooms)	2	150	181.5	9	\$3,267.00
Rental Car	1	500	605		\$605.00
Background Check	2		150		\$300.00
Miscelleaneous					
Coach Boat Fuel	2		\$25	9	\$450.00
Wire Fees	1		\$140		\$140.00
Coach Boat Flag Deposits (in cash)	2	20	\$24		\$48.40
Currency Exchange	1		\$100		\$100.00
Uniforms	18		\$150		\$2,700.00
International Travel Fund	15		\$100		\$1,500.00
Extra/Contingency	15		\$500		\$7,500.00
Snacks/Water	17		\$100		\$1,700.00
Subtotal					<u>\$49,970.65</u>
Clubspot Fees	15		\$10		\$150.00
Clubspot Waivers	15		1		\$15.00
Credit Card Processing Fee	3.50%				<u>\$1,748.97</u>
Total					<u><u>\$51,884.62</u></u>
Per Sailor					\$3,458.97
			Estimated Registration Fee		\$3,500

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