

World Championship					
Team USA - Draft Budget 2021					
Coaches: Pepe Bettini					
Team Leader: Fernando "Happy" Alegre					
Country Rep: TBD					
Riva del Garda, ITALY					
Arrive:	6/23/2021		Regatta Dates:	6/30-7/10/21	
Depart:	7/10/2021				
Coaches	1		\$/Euro:	0.84	
Team Leader	1				
Country Rep	1				
Competitors	5 no opposite gender requirement				
EXPENSES	Accommodations & Meals for regatta dates included with Entry Fee				
	Competitors/ Coach	Entry Fee Euros	Entry Fee USD	# of Days	Team USD
Registration					
Sailors	5	800.00	\$952		\$4,761.90 See Note 1
Coach	1	850.00	\$1,012		\$1,011.90 See Note 1
Team Leader	1	850.00	\$1,012		\$1,011.90 See Note 1
Country Rep	1	850.00	\$1,012		\$1,011.90
Hotel Damage Deposit	6	150.00	\$179		\$1,071.43 Credit card at Check-in
Charters					
Optis	5	450.00	\$536		\$2,678.57
Opti Damage Deposit (in cash)	5	200.00	\$238		\$1,190.48 cash
Coach Boat	0.5	1,300.00	\$1,548		\$773.81 Euro 1300/boat shared with another team
Coach Boat Damage Deposit (in cash)	0.5	700.00	\$833		\$416.67 Euro 700/boat shared with another team
Coach Boat Fuel	1		\$25	11	\$275.00
Early Arrival					
Opti Charters	5	40.00	\$48	6	\$1,428.57 6/24-6/29
Damage Deposit (in cash)	5	200.00	\$238		\$1,190.48
Coach Boats	1	130.00	\$155	6	\$928.57 Euro 130/boat shared with another team
Damage Deposit (in cash)	0.5	700.00	\$833		\$416.67 Euro 700/boat shared with another team
Coach Boats Fuel	1		\$25	6	\$150.00
Accommodations	8	50.00	\$60	7	\$3,333.33 includes breakfast
Meals	8		\$25	7	\$1,400.00
Coach and Team Leader Expenses					
Coach Fees	1		\$500	17	\$8,500.00 Includes 2 travel days at 50% of coaching fee
Coach Airfare	1		\$1,000		\$1,000.00
Team Leader Fund (TL Fees and Airfare)	5		\$550		\$2,750.00 Cost of Paid Team Leaders spread across all IODA Teams evenly
Food/Expenses - Coach and Team Leader	2		\$25	17	\$850.00
Background Checks	1		\$150		\$150.00
Miscellaneous					
Transportation	8	90.00	\$107		\$857 (round trip)
Insurance	6	10.00	\$12		\$71
Wire Fees	1		\$140		\$140
Currency Exchange	1		\$100		\$100
Uniforms	8		\$150		\$1,200
Stickers	5		\$20		\$100
International Travel Fund	5		\$100		\$500
Extra/Contingency	5		\$500		\$2,500
Snacks/Water	7		\$100		\$700
Subtotal					\$42,469.76
Clubspot Processing Fees	5		20		\$100
Clubspot Waiver Fees/Code of Conduct	5		1		\$5
Credit Card Fees	3.50%				\$1,486.44
Total					\$44,061.20
Per Sailor Cost					\$8,812.24
			Estimated Registration Fee		\$8,850
			All budgets are estimates and subject to change as information is posted.		
Note 1: Registration Fee includes accommodation and meals from 1400 on June 30 (first meal dinner) to 1100 on July 10 (last meal breakfast)					
Website: www.optiworld.org for the NOR					
Families and coaches should email the International Committee Chair, usodainternationalcommittee@gmail.com, regarding travel arrangements					
NOTE: Costs incurred in excess of those noted above are the responsibility of the families. This includes, without limitation, hotel, meals, coaching, charters, and transportation.					
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European Championship					
Team USA - Draft Budget 2021					
Coaches: Edgar Diminich					
Team Leader: Lior Lavie					
El Puerto de Santa Maria (Cadiz), SPAIN					
Arrive:	6/17/2021	Regatta Dates:	6/20-6/27/2021		
Depart:	6/27/2021				
Coaches	1	Euro/\$	0.83		
Team Leader	1				
Competitors	4 (min 1 of opposite gender per NOR)				
EXPENSES	Accommodations & Meals for regatta dates included with Entry Fee				
	Competitors/ Coach	Entry Fee Euros	Entry Fee USD	# of Days	Team USD
Registration					
Sailors	4	550.00	\$663		\$2,650.60 See Note 1
Coaches	1	650.00	\$783		\$783.13 See Note 1
Team Leader	1	650.00	\$783		\$783.13 See Note 1
Hotel Damage Deposit	6	150.00	\$181		\$1,084.34 TBD in NoR; Credit Card at Check-in
Charters					
Optis	4	400.00	\$482		\$1,927.71
Opti Damage Deposit	4	100.00	\$120		\$481.93 Cash
Coach Boat	0.5	1,600.00	\$1,928		\$963.86 1600 euros/boat or 800 euros/coach
Coach Boat Damage Deposit	0.5	500.00	\$602		\$301.20 Cash (\$500 per boat/\$250 per coach - 1 boat shares w/another country)
Coach Boat Fuel	1		\$25	8	\$200.00
Early Arrival					
Opti Charters	4	50.00	\$60	2	\$481.93
Damage Deposit	4	100.00	\$120		\$481.93 Cash
Coach Boats	0.5	220.00	\$265	2	\$265.06 220 euro/day/boat
Damage Deposit	0.5	500.00	\$602		\$301.20 Cash (\$500 per boat/\$250 per coach - 1 boat shares w/another country)
Coach Boats Fuel	1		\$25	2	\$50.00
Accommodations	6	40.00	\$48	3	\$867.47 does not include meals
Meals	6		\$35	3	\$630.00
Coach and Team Leader Expenses					
Coach Fees	1		\$500	10	\$5,000.00 Includes 2 travel days at 50% of coaching fee (6/17 and 6/27)
Coach Airfare	1		\$1,000		\$1,000.00
Team Leader Fund (TL Fees and Airfare)	4		\$550		\$2,200.00 Cost of Paid Team Leaders spread across all IODA Teams evenly
Food/Expenses	2		\$25	10	\$500.00
Background Check	1		\$150.00	1	\$150.00
Miscellaneous					
Transportation	6	40.00	\$48		\$289 (round trip)
Insurance	5	\$10.00	\$12		\$60
Wire Fees	1		\$140		\$140
Currency Exchange	1		\$100		\$100
Uniforms	6		\$150		\$900
Stickers	4		\$20		\$80
International Travel Fund	4		\$100		\$400
Extra/Contingency	4		\$500		\$2,000
Snacks/Water	6		\$100		\$600
Subtotal					\$25,672.89
Clubspot Processing Fees	4		20		\$80
Clubspot Waiver Fees/Code of Conduct	4		1		\$4
Credit Card Fees	3.50%				\$898.55
Total					\$26,655.44
Per Sailor Cost					\$6,663.86
			Estimated Registration Fee		\$6,700
			All budgets are estimates and subject to change as information is posted.		
Note 1: Registration Fee includes accommodation and meals from 1400 on June 20 (first meal dinner) to 1100 on June 27 (last meal breakfast)					
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Families and coaches should email the International Committee Chair, usodainternationalcommittee@gmail.com, regarding travel arrangements					
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**North American Championship
Team USA - Preliminary Budget 2021**
Coaches: Omari Scott, Atlantic Brugman, Juan Carlos Romero
Team Leader: MacKenzie McGuckin
Team Parent: TBD
Nuevo Vallarta, Riviera Nayarit, MEXICO

Arrive: 5/26/2021 Regatta Dates: 5/29/21-6/5/21
Depart: 6/5/2021
Coaches 3
Team Leader 1
Additional Parent 1 5th adult approved by IODA
Competitors 24 (min 7 of opposite gender per NOR)

EXPENSES

Acomodations & Meals for regatta dates included with Entry Fee

Registration	Competitors/ Coach	Entry Fee USD	# of Days	Team USD
Sailors	24	\$850		\$20,400.00 See Note 1
Coaches	3	\$850		\$2,550.00 See Note 1
Team Leader	1	\$850		\$850.00 See Note 1
Team Parent	1	\$850		\$850.00
Hotel Damage Deposit (credit card at check-in)	17	\$100		\$1,700.00 (\$100 per room)
Charters				
Optis	24	\$600		\$14,400.00
Opti Damage Deposit (in cash)	24	\$100		\$2,400.00
Coach Boat	1.5	\$1,600		\$2,400.00 (\$1600 per boat/\$800 per coach - boats are shared)
Coach Boat Damage Deposit (in cash)	1.5	\$500		\$750.00 (\$500 per boat/\$250 per coach - 1 boat shares w/another country)
Coach Boat Fuel	2	\$25	7	\$350.00 (\$25 per day - 1.5 boats, as 1 boat shared w/another country on official days)
Early Arrival				
Opti Charters	24	\$30	2	\$1,440.00
Damage Deposit (in cash)	24	\$100		\$2,400.00
Coach Boats	1.5	\$300	2	\$900.00 (\$300/boat/day or \$150/coach - boats are shared)
Damage Deposit (in cash)	1.5	\$500		\$750.00 (\$500 per boat/\$250 per coach - 1 boat shares w/another country)
Coach Boats Fuel	2	\$25	2	\$100.00
Acomodations	29	\$65	3	\$5,655.00 29 includes 5th adult
Meals	29	\$40	3	\$3,480.00
Coach and Team Leader Expenses				
Coach Fees	3	\$500	10	\$15,000.00 Includes 2 travel days at 50% of coaching fee
Coach Airfare	3	\$1,000		\$3,000.00
Team Leader Fund (TL Fees and Airfare)	24	\$550	1	\$13,200.00 Cost of Paid Team Leaders spread across all IODA Teams evenly
Food/Expenses	4	\$25	10	\$1,000.00
Background Check	1	25	1	\$25.00
Miscellaneous				
Transportation	29	\$45		\$1,305 (round trip)
Insurance	29	\$12		\$348
Wire Fees	1	\$140		\$140
Currency Exchange	1	\$100		\$100
Uniforms	29	\$150		\$4,350
Stickers	24	\$20		\$480
International Travel Fund	24	\$100		\$2,400
Extra/Contingency	24	\$500		\$12,000
Snacks/Water	28	\$100		\$2,800
Subtotal				\$117,523.00
Clubspot Processing Fees	24	20		\$480
Clubspot Waiver Fees	24	1		\$24
Credit Card Fees	3.50%			\$4,113.31
Total				\$122,140.31

Per Sailor Cost \$5,089.18

Estimated Registration Fee \$5,100

All budgets are estimates and subject to change as information is posted.

Note 1:Registration Fee includes accomodation and meals from 1400 on May 29 (first meal dinner) to 1200 on June 5 (last meal breakfast)

Paradise Village Resort, Spa and Marina
Paseo de los Cocteros #1
Nuevo Vallarta, Natarit MEXICO
Contact: Yadira Ramirez, +52 322 226 6747, yramirez@paradisevillagegroup.com

Website: www.optiworld.org for the NOR

Families and coaches should email the International Committee Chair, usodainternationalcommittee@gmail.com, regarding travel arrangements

NOTE: Costs incurred in excess of those noted above are the responsibility of the families. This includes, without limitation, hotel, meals, coaching, charters, and transporation.

**2021 Kidibul Cup
Team USA - Preliminary Budget 2021
Coach:
Team Leader: TBD
Venue: TBD**

Arrive:	10/23/2021	Regatta Dates:	10/25-10/30/2021
Depart:	10/31/2021		
Coaches	3		
Competitors	21 (min 7 girls)		
Team Leader	1		
Euro	1.18		

EXPENSES Note: Budget does NOT Include Housing or Meals for Sailors

Registration	Competitors/	Euro Amt	USD Amt	# of Days	Team USD	
Sailors	21	120	\$142		\$2,973.60	
Coaches	3		\$0		\$0.00	
Team Leader	1		\$0		\$0.00	
Charters						
Optis	21	500	\$590		\$12,390.00	
Rib	3	1800	\$2,124		\$6,372.00	
Coach Expenses						
Fees	3		\$500	8	\$12,000.00	(travel two days at 50% fee)
Airfare	3		\$1,000		\$3,000.00	
Food/Expenses	3		\$25	8	\$600.00	
Accomodation (rooms)	3	200	236	8	\$5,664.00	
Rental Car	1	500	590		\$590.00	
Background Check	1		25		\$25.00	
Miscelleaneous						
Coach Boat Fuel	3		\$25	7	\$525.00	(\$25 per day for 9 days)
Wire Fees	1		\$100		\$100.00	
Currency Exchange	1		\$100		\$100.00	
Uniforms	25		\$150		\$3,750.00	
Stickers	21		\$20		\$420.00	
International Travel Fund	21		\$100		\$2,100.00	
Extra/Contingency	21		\$500		\$10,500.00	
Snacks/Water	24	100	\$118		\$2,832.00	
Subtotal					\$63,941.60	
Clubspot waivers	21		1		\$21.00	
Clubspot application fees	21		10		\$210.00	
Credit Card Processing Fees	3.50%				\$2,237.96	
Total					\$66,410.56	
Per Sailor					\$3,162.41	
			Estimated Registration Fee		\$3,200	

All budgets are estimates and subject to change as information is posted.

Website: <https://www.centrenautique-capdagde.com/kidibul-cup-cap-d-agde-2021/>

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NOTE: The Team Leader for this team is a volunteer. No benefits except \$150 at CRS Apparel for uniform.

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