

**North American Championship
Team USA - Preliminary Budget 2021**

Coaches:

Country Rep:

Team Leader:

Nuevo Vallarta, Riviera Nayarit, MEXICO

Arrive:	5/26/2021	Regatta Dates:	5/29/21-6/5/21
Depart:	6/5/2021		
Coaches	3		
Team Leader/Country Rep (paid coach)	1		
Team Leader/Country Rep (parent)	1	5th adult approved by IODA	
Competitors	24	(min 7 of opposite sex per NOR)	

EXPENSES Accomodations & Meals for regatta dates included with Entry Fee

Registration	Competitors/ Coach	Entry Fee USD	# of Days	Team USD	
Sailors	24	\$850		\$20,400.00	See Note 1
Coaches	3	\$850		\$2,550.00	See Note 1
Team Leader/Country Rep (paid coach)	1	\$850		\$850.00	See Note 1
Team Leader/Country Rep (parent)	1	\$850		\$850.00	
Hotel Damage Deposit (credit card at check-in)	17	\$100		\$1,700.00	(\$100 per room)
Charters					
Optis	24	\$600		\$14,400.00	
Opti Damage Deposit (in cash)	24	\$100		\$2,400.00	
Coach Boat	1.5	\$1,600		\$2,400.00	(\$1600 per boat/\$800 per coach - boats are shared)
Coach Boat Damage Deposit (in cash)	1.5	\$500		\$750.00	(\$500 per boat/\$250 per coach - 1 boat shares w/another country)
Coach Boat Fuel	1.5	\$25	7	\$262.50	(\$25 per day - 1.5 boats, as 1 boat shared w/another country on official days)
Early Arrival					
Opti Charters	24	\$30	2	\$1,440.00	
Damage Deposit (in cash)	24	\$100		\$2,400.00	
Coach Boats	1.5	\$300	2	\$900.00	(\$300/boat/day or \$150/coach - boats are shared)
Damage Deposit (in cash)	1.5	\$500		\$750.00	(\$500 per boat/\$250 per coach - 1 boat shares w/another country)
Coach Boats Fuel	1.5	\$25	2	\$75.00	
Accomodations	29	\$65	3	\$5,655.00	29 includes 5th adult
Meals	29	\$40	3	\$3,480.00	
Coach Expenses					
Coach Fees	3	\$500	10	\$15,000.00	Includes 2 travel days at 50% of coaching fee
Team Leader/Country Rep Fees	1	\$400	10	\$4,000.00	Includes 2 travel days at 50% of coaching fee
Airfare	4	\$1,000		\$4,000.00	
Food/Expenses	4	\$35	10	\$1,400.00	
Background Check	4	25	1	\$100.00	
Miscellaneous					
Transportation	29	\$45		\$1,305	(round trip)
Insurance	27	\$12		\$324	
Wire Fees	1	\$140		\$140	
Currency Exchange	1	\$100		\$100	
Uniforms	29	\$150		\$4,350	
Stickers	24	\$20		\$480	
International Travel Fund	24	\$100		\$2,400	
Extra/Contingency	24	\$500		\$12,000	
Snacks/Water	28	\$100		\$2,800	
Subtotal				\$109,661.50	
Clubspot Processing Fees	24	20		\$480	
Clubspot Waiver Fees	24	1		\$24	
Credit Card Fees	3.50%			\$3,838.15	
Total				\$114,003.65	
Per Sailor Cost				\$4,750.15	
				Estimated Registration Fee	\$4,800

All budgets are estimates and subject to change as information is posted.

Note 1:Registration Fee includes accomodation and meals from 1400 on May 29 (first meal dinner) to 1200 on June 5 (last meal breakfast)

Paradise Village Resort, Spa and Marina
Paseo de los Cocteros #1
Nuevo Vallarta, Natarit MEXICO
Contact: Yadira Ramirez, +52 322 226 6747, yramirez@paradisevillagegroup.com

Website: www.optiworld.org for the NOR

Families and coaches should email the International Committee Chair, usodainternationalcommittee@gmail.com, regarding travel arrangements

NOTE: Costs incurred in excess of those noted above are the responsibility of the families. This includes, without limitation, hotel, meals, coaching, charters, and transporation.

Sport Vlaanderen Nieuwpoortweek Regatta
Team USA - Preliminary Budget 2021
Coaches: TBD

Belgium

Arrive:	6/29/2021	Regatta Dates:	7/3-7/7/2021
Depart:	7/8/2021		
Coaches	2		
Competitors	15 (min 4 of opposite gender)		
Team Leader	1		
Euro	1.21	*Conversion rate as of February 10, 2021	

EXPENSES Budget does NOT Include Housing or Meals
Budget is based on 2019 event - the 2021 NoR is not available yet

Registration	Competitors/ Coach	Euro Amt	USD Amt	# of Days	Team USD
Sailors Entry Fee	15	140	\$169		\$2,541.00
Coaches	2	0	\$0		\$0.00
Team Leader	1	0	\$0		\$0.00
Charters					
15 Optimis and 2 Coach Boats	15				\$14,250.00
Coach Boat Fuel	2	25	\$30	8	\$484.00 (\$25 per day for 8 days)
Coach Expenses					
Fees	2		\$400	9	\$7,200.00 (two travel days at 50% fees)
Airfare	2		\$1,600		\$3,200.00
Food/Expenses	2		\$25	10	\$500.00
Accommodation (rooms)	2	150	181.5	9	\$3,267.00
Rental Car	1	500	605		\$605.00
Miscellaneous					
Wire Fees	1		\$140		\$140.00
Coach Boat Flag Deposits (in cash)	2	20	\$24		\$48.40
Currency Exchange	1		\$100		\$100.00
Uniforms	18		\$150		\$2,700.00
Stickers	15		\$20		\$300.00
International Travel Fund	15		\$100		\$1,500.00
Extra/Contingency	15		\$500		\$7,500.00
Snacks/Water	17	100	\$121		\$2,057.00
Subtotal					<u>\$46,392.40</u>
Clubspot Fees and Waivers	15		\$21		\$315.00
Credit Card Processing Fee	3.50%				\$1,623.73
Total					<u>\$48,331.13</u>
Per Sailor					\$3,222.08
			Estimated Registration Fee		\$3,250

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Website:

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NOTE: The Team Leader for this team is a volunteer. No benefits except \$150 for uniform.

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Irish Nationals
Team USA - Preliminary Budget 2021
Coaches: TBD

Lough Derg Yacht Club, Domineer, Nenagh, Co. Tipperary - Ireland

Arrive:	8/15/2021	Regatta Dates:	8/19-22, 2021
Depart:	8/23/2021		
Coaches	3		
Competitors	22	(15 seniors, 7 cadets, min 7 of opposite gender)	
Team Leader	1		
Euro	1.21	*Conversion rate as of February 10, 2021	

EXPENSES Budget does NOT Include Housing or Meals
 Notice of Race is not Published - Estimates are based on 2019 Irish Nationals & 2019 British Nationals

Registration	Competitors/ Coach	Euro Amt	USD Amt	# of Days	Team USD	
Sailors	22	195	\$236		\$5,190.90	Based on 2019 Irish Nationals
Coaches	3		\$0		\$0.00	
Team Leader	1		\$0		\$0.00	
Charters						
Optis	22	550	\$666		\$14,641.00	Based on 2019 Irish Nationals
Coach Boats	3	420	\$508		\$1,524.60	Based on 2019 Irish Nationals
Coach Boat Fuel	3	25	\$30	7	\$635.25	(\$25 per day for 9 days)
Coach Expenses						
Fees	3		\$400	8	\$9,600.00	(travel two days at 50% fee)
Airfare	3		\$1,600		\$4,800.00	
Food/Expenses	3	25	\$30	9	\$816.75	
Accommodation (rooms)	3	150	181.5	9	\$4,900.50	
Rental Car	1	450	544.5		544.5	
Miscellaneous						
Wire Fees	1		\$140		\$140.00	
Currency Exchange	1		\$100		\$100.00	
Uniforms	26		\$150		\$3,900.00	
Stickers	22		\$20		\$440.00	
International Travel Fund	22		\$100		\$2,200.00	
Extra/Contingency	22		\$500		\$11,000.00	
Snacks/Water	25	100	\$121		\$3,025.00	
Subtotal					\$63,458.50	
Clubspot Processing/Waivers	22		21		\$462.00	
Credit Card Processing Fees	3.50%				\$2,221.05	
Total					\$66,141.55	
Per Sailor					\$3,006.43	
					Estimated Registration Fee	\$3,050

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French Nationals
Team USA - Preliminary Budget 2021
Coaches: TBD
Venue: TBD

Arrive:	TBD	Regatta Dates:	TBD
Depart:	TBD		
Coaches	1		
Competitors	7 (girls only)		
Team Leader	1		
Euro	1.21	*Conversion rate as of February 10, 2021	

EXPENSES Budget does NOT Include Housing or Meals
Notice of Race is not Published - Estimates are based on 2019 Irish Nationals

	Competitors/ Coach	Euro Amt	USD Amt	# of Days	Team USD	
Registration						
Sailors	7	195	\$236		\$1,651.65	
Coaches	1		\$0		\$0.00	
Team Leader	1		\$0		\$0.00	
Charters						
Optis	7	550	\$666		\$4,658.50	
Rib	1	420	\$508		\$508.20	
Coach Boat Fuel	1		\$25	7	\$175.00	(\$25 per day for 9 days)
Coach Expenses						
Fees	1		\$400	8	\$3,200.00	(travel two days at 50% fee)
Airfare	1		\$1,600		\$1,600.00	
Food/Expenses	1	25	\$30	9	\$272.25	
Accommodation (rooms)	1	150	181.5	9	\$1,633.50	
Rental Car	1	450	544.5		544.5	
Miscellaneous						
Wire Fees	1		\$140		\$140.00	
Currency Exchange	1		\$100		\$100.00	
Uniforms	9		\$150		\$1,350.00	
Stickers	7		\$20		\$140.00	
International Travel Fund	7		\$100		\$700.00	
Extra/Contingency	7		\$500		\$3,500.00	
Snacks/Water	8	100	\$121		\$968.00	
Subtotal					\$21,141.60	
Clubspot Processing/Waivers	7		21		\$147.00	
Credit Card Processing Fees	3.50%				\$739.96	
Total					\$22,028.56	
Per Sailor					\$3,146.94	
			Estimated Registration Fee		\$3,150	

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