

2020 IODA SOUTH AMERICAN CHAMPIONSHIP						
Mar del Plata, Argentina						
TEAM USA - DRAFT Budget 2020						
Coaches: Manny Resano & Marek Valasek						
PLEASE NOTE THAT THE NOR HAS NOT BEEN POSTED AND THE BUDGET BELOW IS BASED OFF OF LAST YEAR'S COSTS.						
Arrival:	3/19/2020	Regatta Dates: Will update once NOR has been posted				
Depart:	3/27/2020					
Competitors:	15	(at least 4 of opposite gender)				
Coaches:	2					
Team Leader:	1					
BUDGET INCLUDES HOUSING & MEALS FOR COMPETITORS						
EXPENSES						
	Sailors/Coache	Entry Fee	In US Dollars	# of Days		Team USA
Regsitration						
Sailors	15	\$700	\$700			\$10,500
Coach	2	\$800	\$800			\$1,600
Team Leader	1	\$800	\$800			\$800
Charters (Provided by RIOTECNA)						
Opti Charter	15		\$500			\$7,500
Damage Deposit	15		\$150			\$2,250
Charter Early Arrival	15		\$40	2	\$80	\$1,200
Coach Boat (shared)	1		\$1,200			\$1,200
Damage Deposit	1		\$500			\$500
Coach Boat Early Arrival	2		\$120	2	\$240	\$480
Coach Gas	1					\$0
Coach Expenses						
Airfare	2		\$1,200			\$2,400
Coaching Fee	2		\$450	11	\$4,950	\$9,900.00
Allowance/Expenses	2		\$25	11	\$275	\$550.00
Miscellaneous						
Transportation	18		\$100		(TBA)	\$1,800
Insurance	17		\$12			\$204
Wire Fees			\$100			\$0
Currency Exchange			\$100			\$0
Uniforms	18		\$150			\$2,700
Stickers	15		\$10	(2 each)	\$20	\$300
International Travel Fund	15		\$50			\$750
Extra/Contingency	15		\$500			\$7,500
Snacks/Water	17		\$10	11	\$110	\$1,870
Subtotal						\$54,004
Credit Card Processing Fees (3.5%)						\$1,890.14
Total						\$55,894.14
						\$3,726.28
PER SAILOR						\$3,800.00
All budgets are preliminary and subject to change as information is posted.						
Website: www.optiworld.org for the NOR						
Contact Elizabeth Kratzig at Sailing Team Travel to help with travel arrangements and parent hotels.						
Sailing Team Travel (affiliated with Continental Capers & Signature Travel Network)						
Telephone: 305-753-5224 Email: SailingTeamTravel@gmail.com						
NOTE: Costs incurred with early arrival not noted above are the responsibility of the families. This includes, hotel, meals, coaching, charters.						

International Palamos Optimist Trophy					
Palamos, Spain					
Team USA-Draft Budget 2020					
Coaches: Bernat Gali & Juan Mazzini					
http://www.optiworld.org/13norPalamos.pdf					
Arrive:	2/9/2020	Regatta Dates:	2/13/2020 - 2/16/2020		
Depart:	2/17/2020				
Competitors:	15	(at least 4 of opposite gender)			
Coaches	2				
Team Leader:	1	(Volunteer Position)			
Exchange Rate	1.18				
<b>BUDGET DOES NOT INCLUDE HOUSING OR MEALS FOR COMPETITORS</b>					
<b>EXPENSES</b>					
	<b>Sailors/Coaches</b>	<b>Entry in Euros</b>	<b>In US Dollars</b>	<b># of Days</b>	<b>Team USD</b>
<b>Registration</b>					
Sailors	15	170	\$201		\$3,009.00
Coaches	2	60	\$71		\$141.60
<b>Charters</b>					
Opti Charter	15	400	\$472		\$7,080.00
Damage Deposit	15	100	\$118		\$1,770.00
Coach Boat	2	1800	\$2,124		\$4,248.00
Damage Deposit	2	200	\$236		\$472.00
Coach Gas	2	400	\$472		\$944.00
<b>Coach Expenses</b>					
Fees	2		\$400	9	\$3,600.00
Airfare	2		\$1,400		\$2,800.00
Allowance/Expenses	2		\$35	9	\$315.00
Transportation	2		\$100		\$200.00
Hotel	1	140	\$165	8	\$1,321.60
<b>Miscellaneous</b>					
Wire Fees			\$100		\$100.00
Currency Exchange			\$100		\$100.00
Uniforms	18		\$150		\$2,700.00
Stickers	15		\$10	(2 each)	\$20.00
International Travel Fund	15		\$50		\$750.00
Extra/Contingency	15		\$250		\$3,750.00
Lunch/Snacks/Water	17		\$12	8	\$96.00
Subtotal					\$39,148.20
Credit Card Processing Fee (3.5%)					\$1,370.19
Total					\$40,518.39
					\$2,701.23
<b>PER SAILOR</b>					<b>\$2,800.00</b>
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Lake Garda Optimist Meeting

Riva del Garda, Italy

Team USA-Draft Budget 2020

Coaches: Arthur Blodgett, Santiago Galan, Justine O'Connor

**PLEASE NOTE THAT THE FULL NOR HAS NOT BEEN POSTED AND THE BUDGET BELOW IS BASED OFF OF LAST YEAR'S COSTS.**

Arrive: 4/4/2020 Regatta Dates: 4/8/2020 - 4/12/2020  
 Depart: 4/13/2020  
 Competitors: 20 (at least 6 of opposite gender)  
 Coaches: 3  
 Team Leader: 1 (Volunteer Position)  
 Exchange Rate: 1.18

**BUDGET DOES NOT INCLUDE HOUSING OR MEALS FOR COMPETITORS**

**EXPENSES**

	Sailors/Coaches	Entry in Euro	In US Dollars	# of Days		Team USD
<b>Registration</b>						
Sailors	20	100	\$118			\$2,360.00
Coaches	3	20	\$24			\$70.80
<b>Charters</b>						
Opti Charter	20	400	\$472			\$9,440.00
Damage Deposit	20	100	\$118			\$2,360.00
Coach Boat	3	1800	\$2,124			\$6,372.00
Damage Deposit	3	200	\$236			\$708.00
Coach Gas	3	400	\$472			\$1,416.00
<b>Coach Expenses</b>						
Fees	3		\$400	10	\$4,000.00	\$12,000.00
Airfare	3		\$1,400			\$4,200.00
Allowance/Expenses	3		\$35	10	\$350.00	\$1,050.00
Transportation	3		\$100			\$300.00
Hotel	1.5	180	\$212	9	\$1,911.60	\$2,867.40
<b>Miscellaneous</b>						
Wire Fees			\$100			\$0.00
Currency Exchange			\$100			\$0.00
Uniforms	24		\$150			\$3,600.00
Stickers	20		\$10	(2 each)	\$20.00	\$400.00
International Travel Fund	20		\$50			\$1,000.00
Extra/Contingency	20		\$250			\$5,000.00
Lunch/Snacks/Water	23		\$12	9	\$108.00	\$2,484.00
Subtotal						\$55,628.20
Credit Card Processing Fee (3.5%)						\$1,946.99
Total						\$57,575.19
						<b>\$2,878.76</b>
<b>PER SAILOR</b>						<b>\$3,000.00</b>

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<b>Magic Marine Easter Regatta</b> <b>Roelofarendsveen, Holland</b> <b>Team USA-Draft Budget 2020</b> Coaches: <a href="#">Martin Borrallo &amp; Cristian Noe</a>						
Arrive:	4/6/2020	Regatta Dates:		4/10/2020 - 4/13/2020		
Depart:	4/14/2020					
Competitors:	15 (at least 4 of opposite gender)					
Coaches	2					
Team Leader:	1 (Volunteer Position)					
Exchange Rate:	1.18					
<b>PLEASE NOTE THAT THE NOR HAS NOT BEEN POSTED AND THE BUDGET BELOW IS BASED OFF OF LAST YEAR'S COSTS.</b>						
<b>BUDGET DOES NOT INCLUDE HOUSING OR MEALS FOR COMPETITORS</b>						
<b>EXPENSES</b>						
	<b>Sailors/Coaches</b>	<b>Entry in Euros</b>	<b>In US Dollars</b>	<b># of Days</b>		<b>Team USD</b>
<b>Registration</b>						
Sailors	15	125	\$148			\$2,212.50
Coaches	2	35	\$41			\$82.60
<b>Charters</b>						
Opti Charter	15	400	\$472			\$7,080.00
Damage Deposit	15	100	\$118			\$1,770.00
Coach Boat	2	1800	\$2,124			\$4,248.00
Damage Deposit	2	200	\$236			\$472.00
Coach Gas	2	400	\$472			\$944.00
<b>Coach Expenses</b>						
Fees	2		\$400	10	\$4,000.00	\$8,000.00
Airfare	2		\$1,400			\$2,800.00
Allowance/Expenses	2		\$35	10	\$350.00	\$700.00
Transportation	2		\$100			\$200.00
Hotel	1	180	\$212	9	\$1,911.60	\$1,911.60
<b>Miscellaneous</b>						
Wire Fees			\$100			\$0.00
Currency Exchange			\$100			\$0.00
Uniforms	18		\$150			\$2,700.00
Stickers	15		\$10	(2 each)	\$20.00	\$300.00
International Travel Fund	15		\$50			\$750.00
Extra/Contingency	15		\$250			\$3,750.00
Lunch/Snacks/Water	17		\$12	9	\$108.00	\$1,836.00
Subtotal						\$39,756.70
Credit Card Processing Fee (3.5%)						\$1,391.48
Total						\$41,148.18
						\$2,743.21
<b>PER SAILOR</b>						<b>\$2,900.00</b>
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